

Imagine
Our Schools



Eastern HRM Preliminary Options

February 2009

- Guiding Principles
- Typical School Feeder Systems
- Preliminary Recommendations by Family
 - Current status
 - Number of schools requires to meet 2018/2019 projected enrolments
 - Recommendations
- Discussion

■ Student Achievement

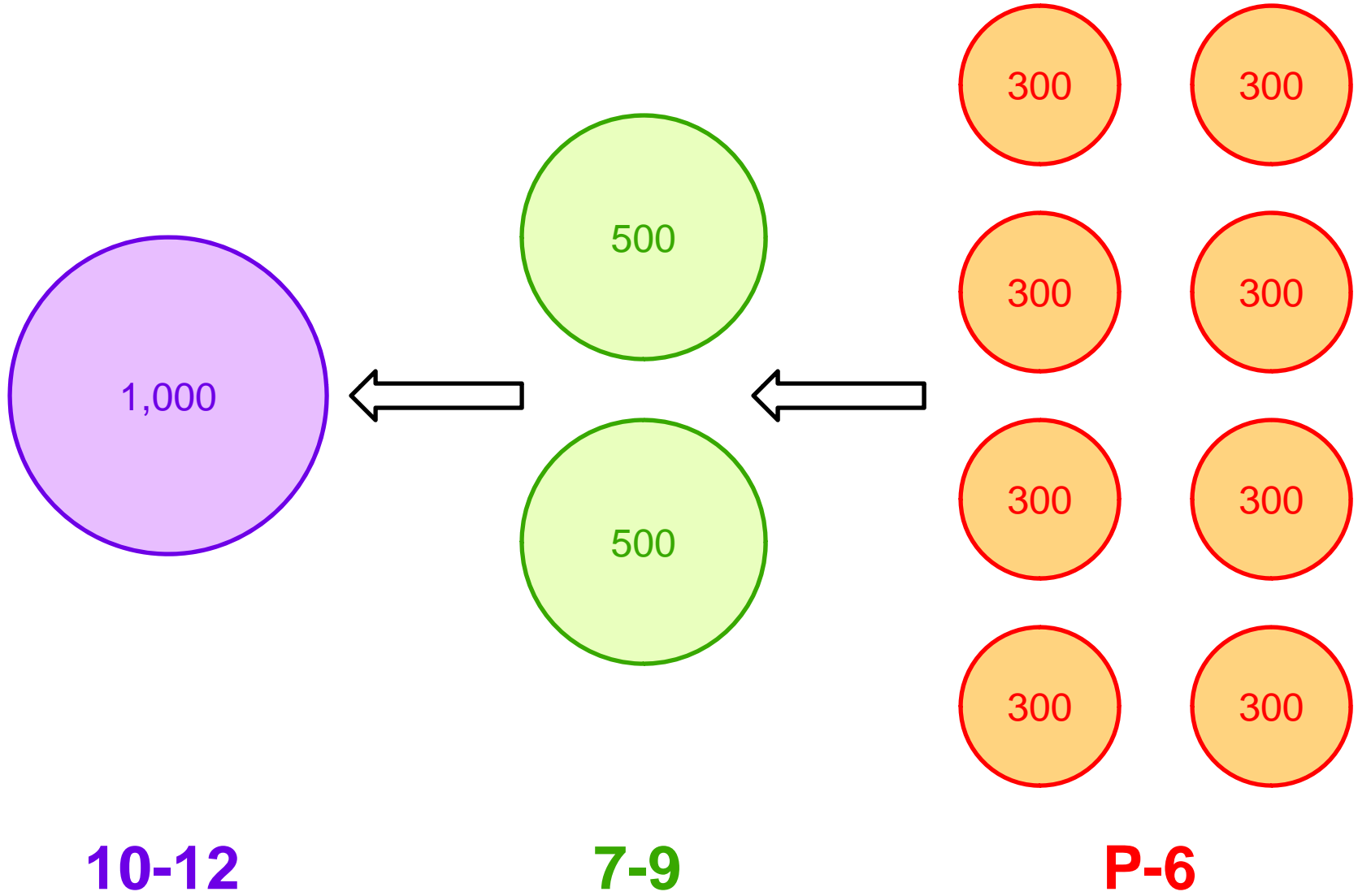
- Provide equitable access to the full range of program offerings, while recognizing the differences between urban, suburban and rural communities
- Size schools to best deliver full range of program and extra-curricular activities within their community context
- Plan grade configuration to optimize learning, social and behavioural needs of students and their communities
- Plan for an agile response to change: program, technology, demographics

- Community
 - Promote a viable school presence in every community
 - Respect the important place a school holds in rural communities
 - Recognize that **equity** means equality of opportunity; it does not mean sameness*
 - Enhance opportunities for community centred schools through shared or joint use
 - Encourage full support and recognition of all cultures and celebrate diversity

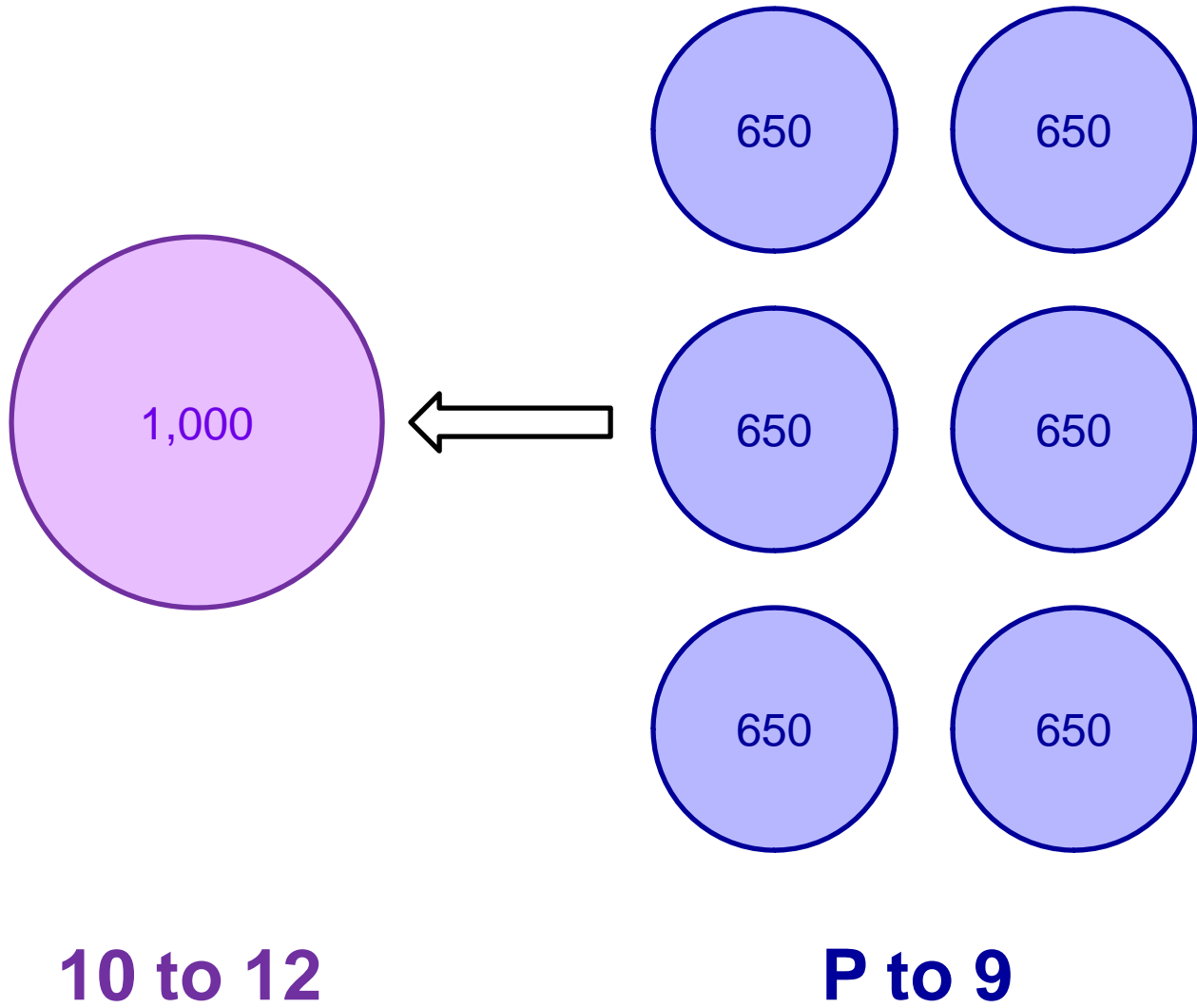
*from the Halifax County-Bedford District School Board document: Strategy 13, 1996

■ Province

- Promote effective utilization of facilities
- Recognize the distinct needs of rural communities
- Prioritize capital spending in school communities with immediate need
- Maximize full potential of community centred facilities



Typical Three Tier Feeder



Historical and Projected Enrolment by School

School	Capacity	Utilization 2008	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
Duncan MacMillan High	450	51%	264	254	248	218	229	223	223	229	220	218	211	206	194	178	177
Eastern Consolidated	110	15%	38	29	34	28	17	19	18	18	18	15	17	20	21	21	21
Lakefront Consolidated	88	44%	55	55	43	41	39	33	26	25	25	27	27	29	30	30	30
Sheet Harbour	176	88%	173	156	154	151	155	154	152	136	137	136	137	132	130	130	131
Total	824	53%	530	494	479	438	440	429	419	408	400	396	392	387	375	359	359
<i>Utilization</i>			64%	60%	58%	53%	53%	52%	51%	50%	49%	48%	48%	47%	46%	44%	44%

Source: Paradigm Shift Technology Group Inc.; Historical: Halifax Regional School Board

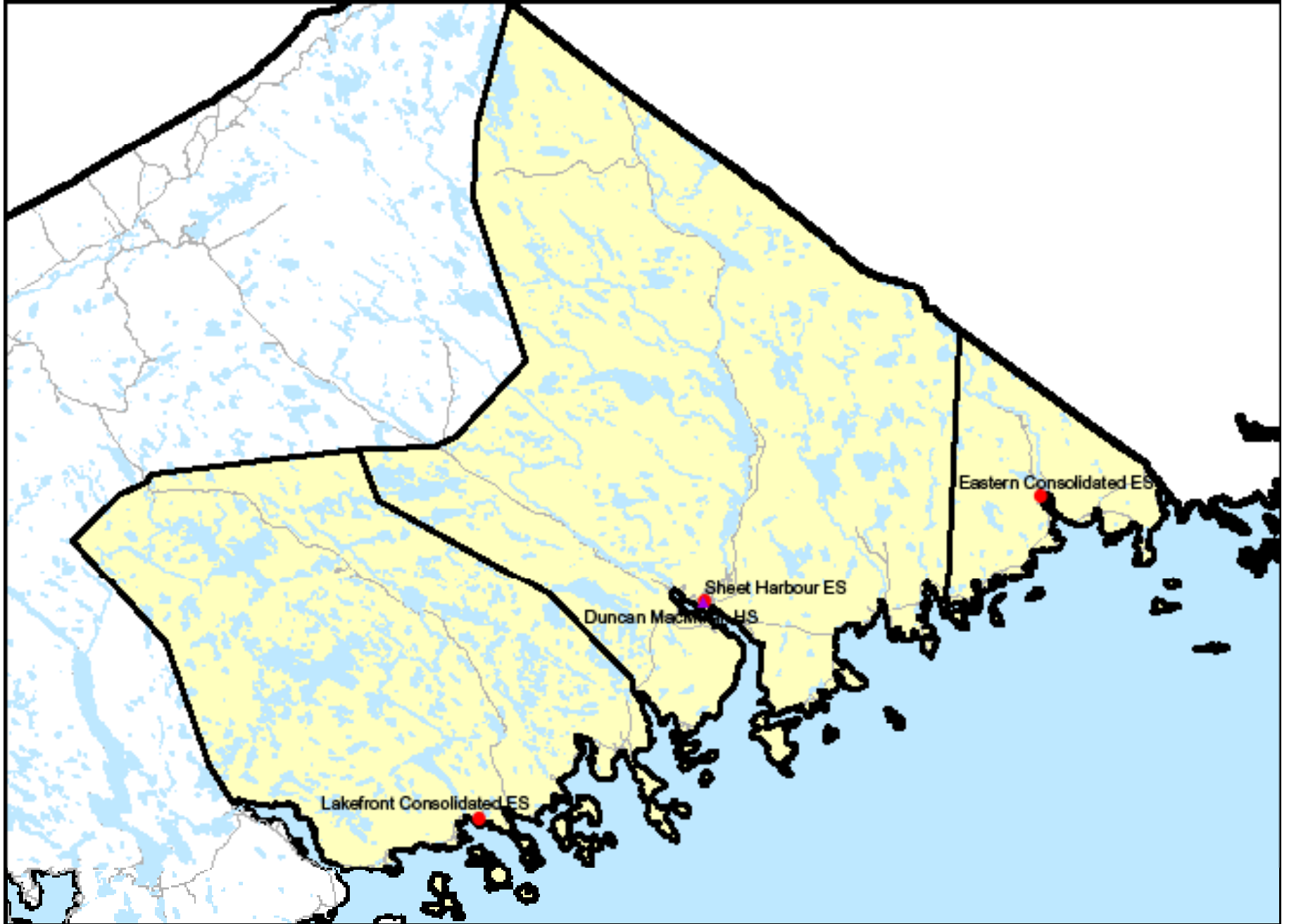
Duncan MacMillan

Grade Level	P to 6	7 to 9	10 to 12	Total
# of students	182	87	90	
# schools req'd	1	1	1	3

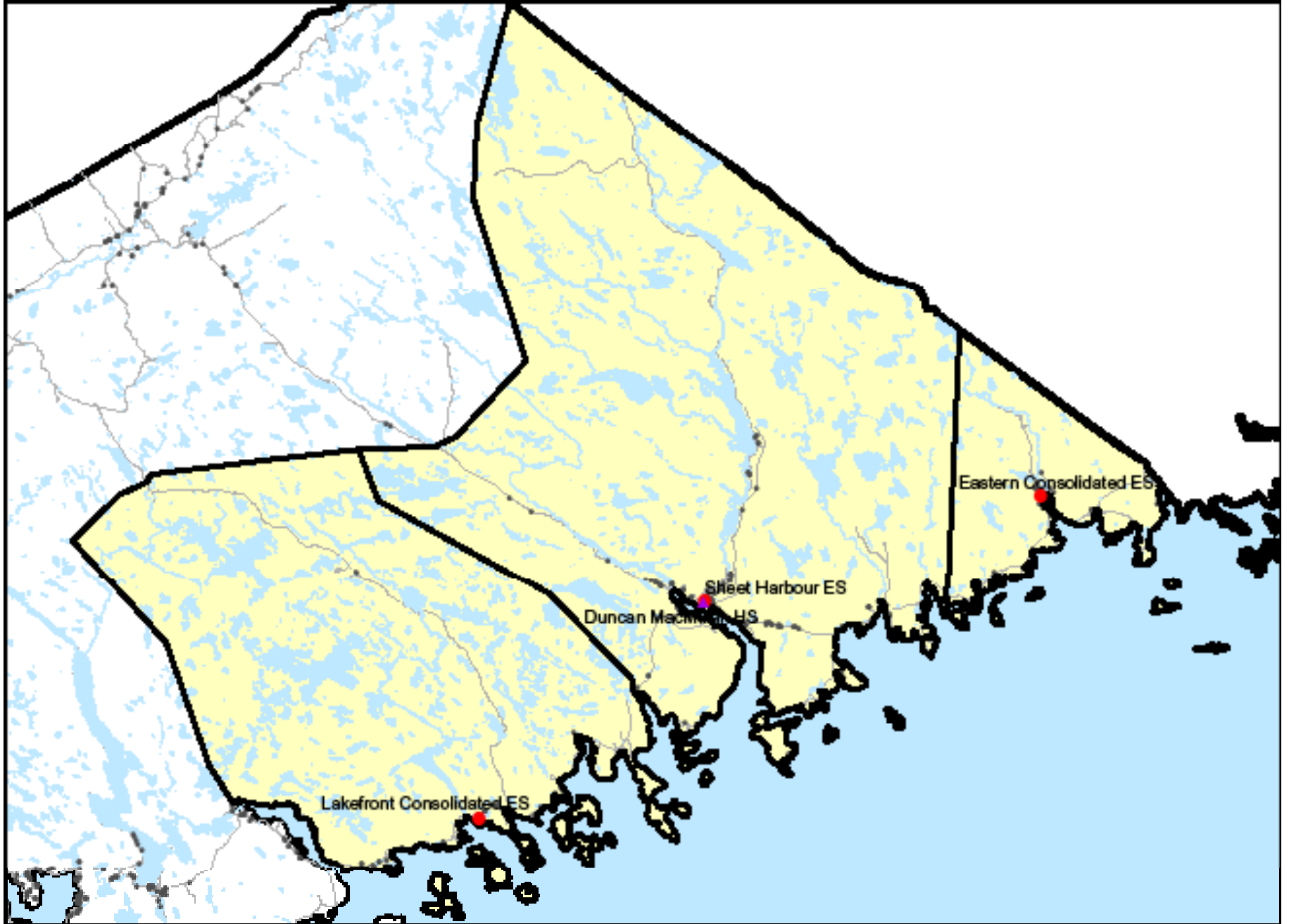
Grade Level	P to 9	10 to 12	Total
# of students	269	90	
# schools req'd	1	1	2

# schools existing	4
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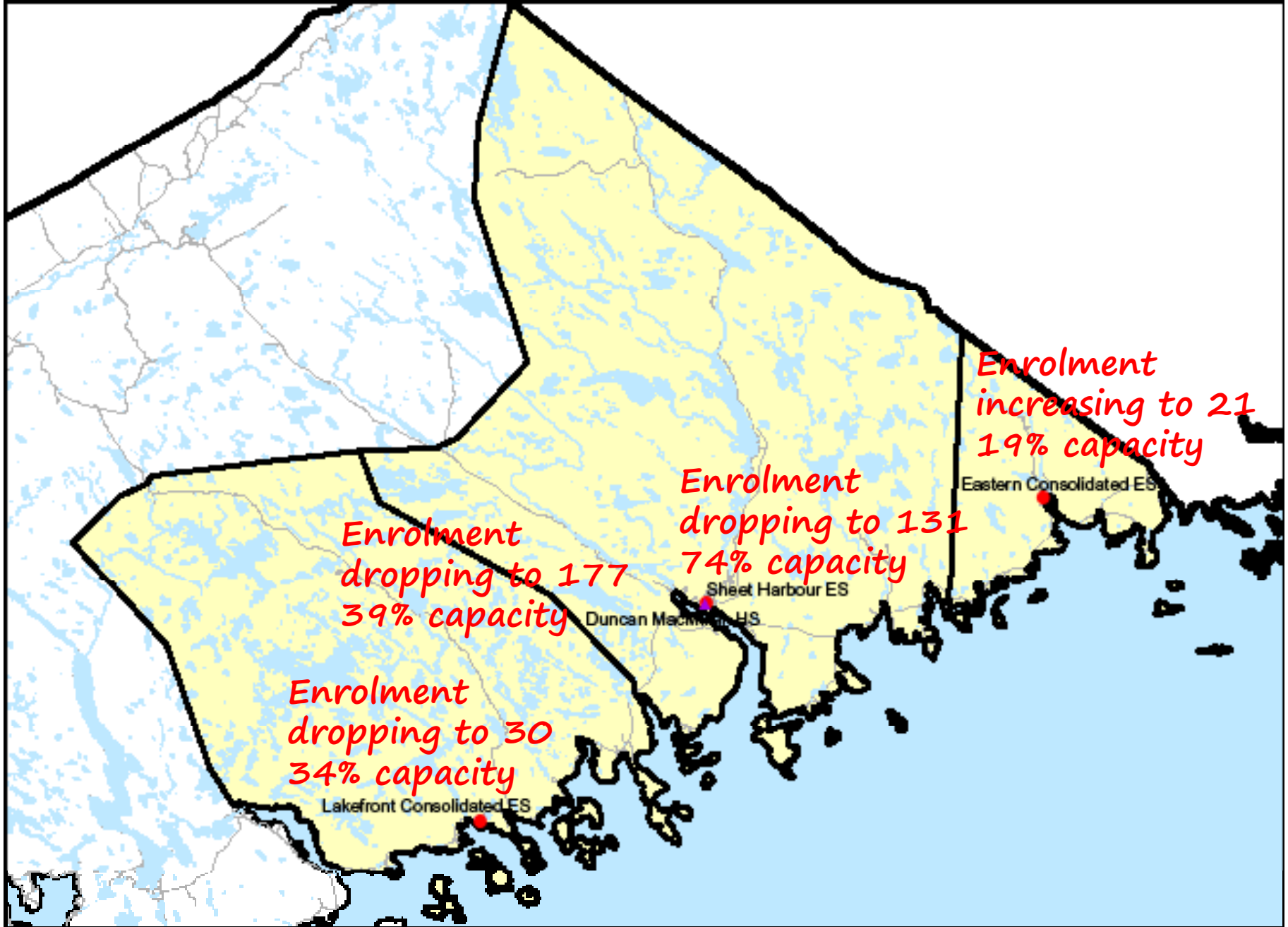
Chart indicates maximum number of schools required in 2018/2019 rounded up for projected enrolments by grade level grouping



Duncan MacMillan Existing

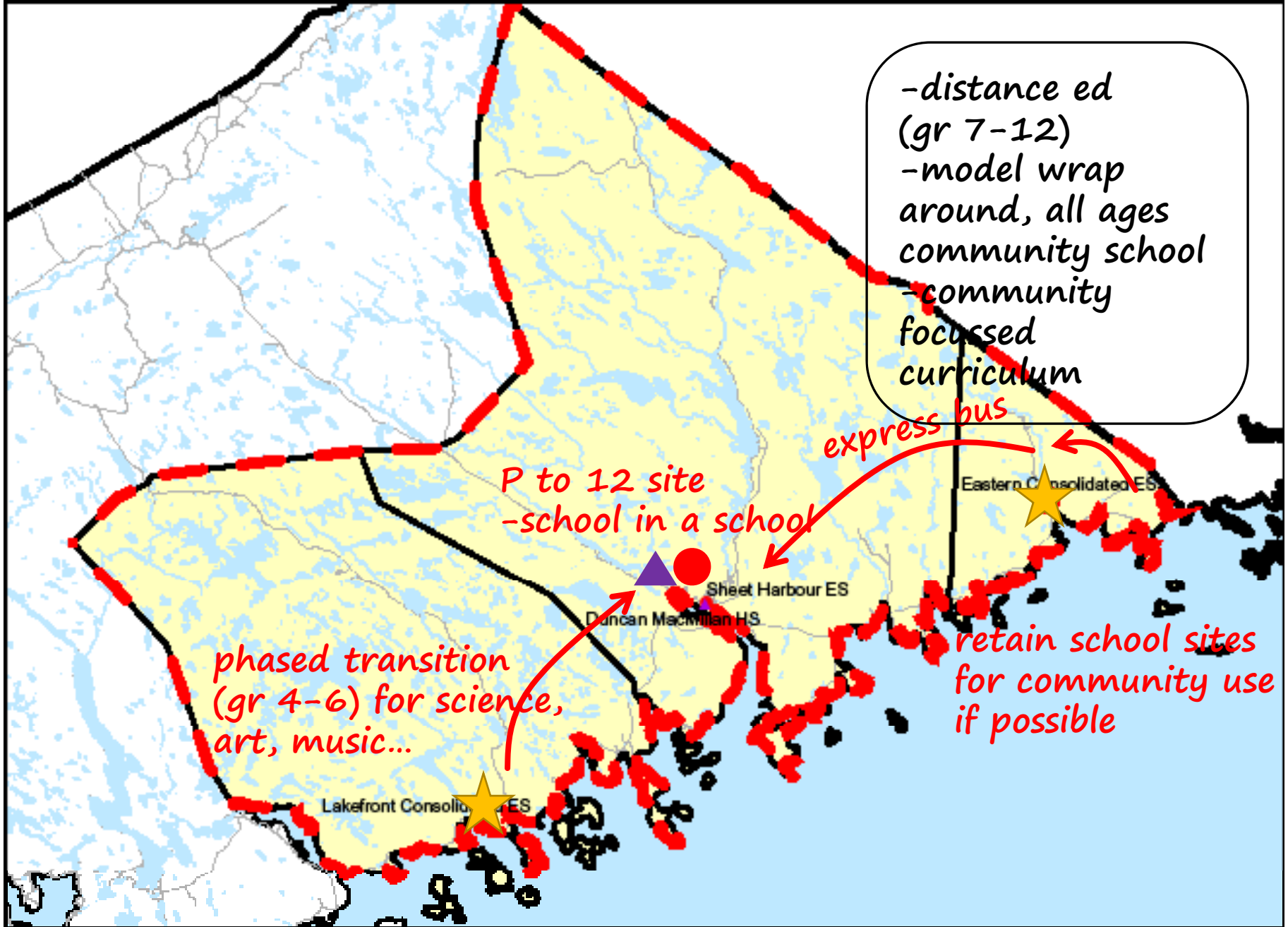


Duncan MacMillan Students



Duncan MacMillan 2018/2019

- How do we address excess capacity and declining enrolment?
- What are the better facilities and locations to serve the community?
- How are the educational needs of the rural community best served?



Duncan MacMillan Recommendation

Historical and Projected Enrolment by School

School	Capacity	Utilization 2008	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019
Eastern Shore District High	570	97%	567	603	582	583	554	578	545	544	467	471	446	458	427	425	460
Gaetz Brook	600	65%	600	549	565	377	390	333	329	314	320	299	303	335	340	327	298
Lakeview Consolidated	352	103%	392	407	378	369	362	361	361	360	357	364	355	346	346	348	351
O'Connell Drive	352	110%	416	389	364	366	388	400	387	375	378	373	364	333	324	316	312
Oyster Pond	688	76%				525	520	496	482	458	454	428	416	408	392	386	371
Total	2,562	86%	2,347	2,299	2,238	2,220	2,214	2,168	2,104	2,051	1,976	1,935	1,884	1,880	1,829	1,802	1,792
<i>Utilization</i>			92%	90%	87%	87%	86%	85%	82%	80%	77%	76%	74%	73%	71%	70%	70%

Source: Paradigm Shift Technology Group Inc.; Historical: Halifax Regional School Board

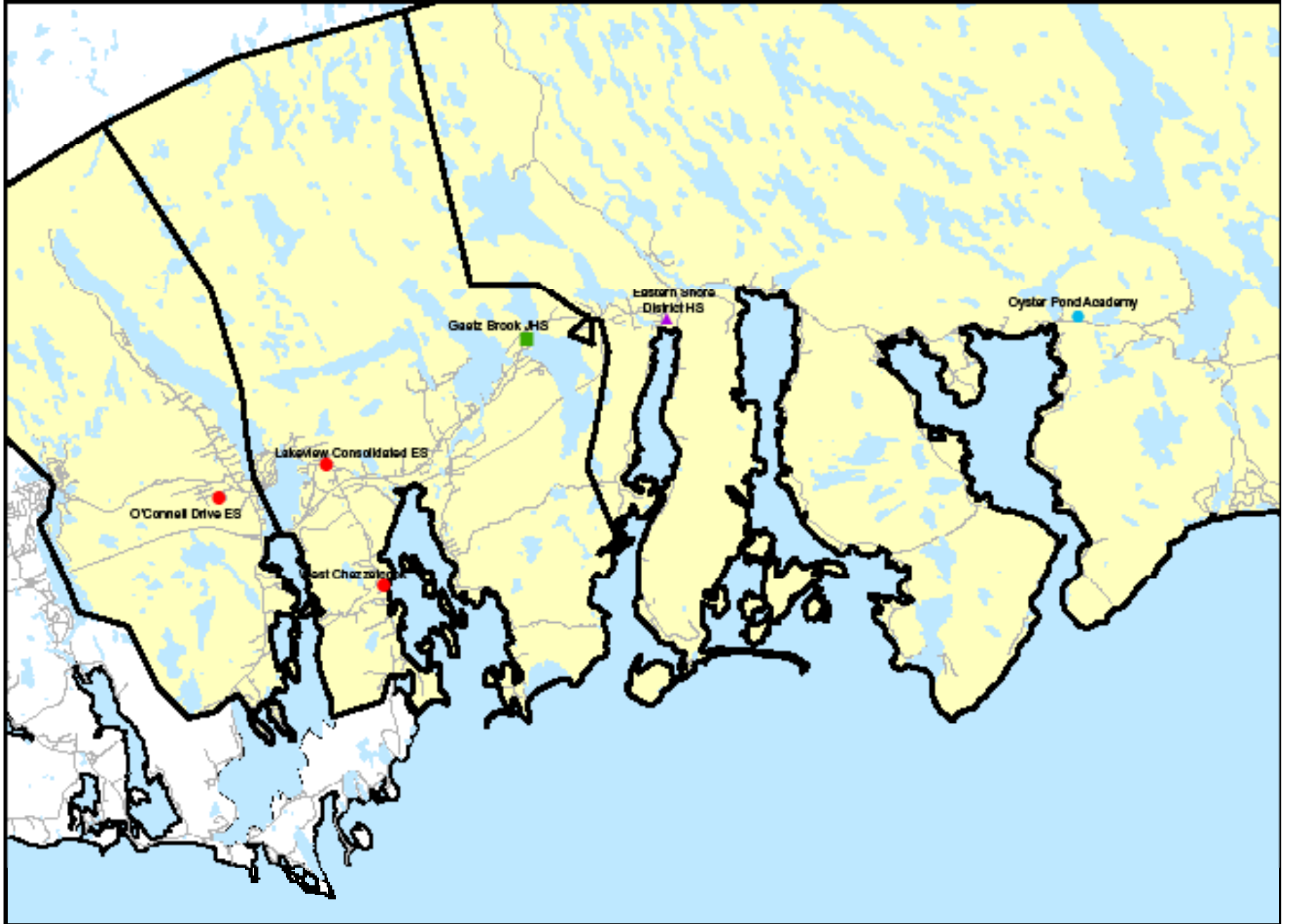
Eastern Shore District HS

Grade Level	P to 6	7 to 9	10 to 12	Total
# of students	919	413	460	
# schools req'd	3	1	1	5

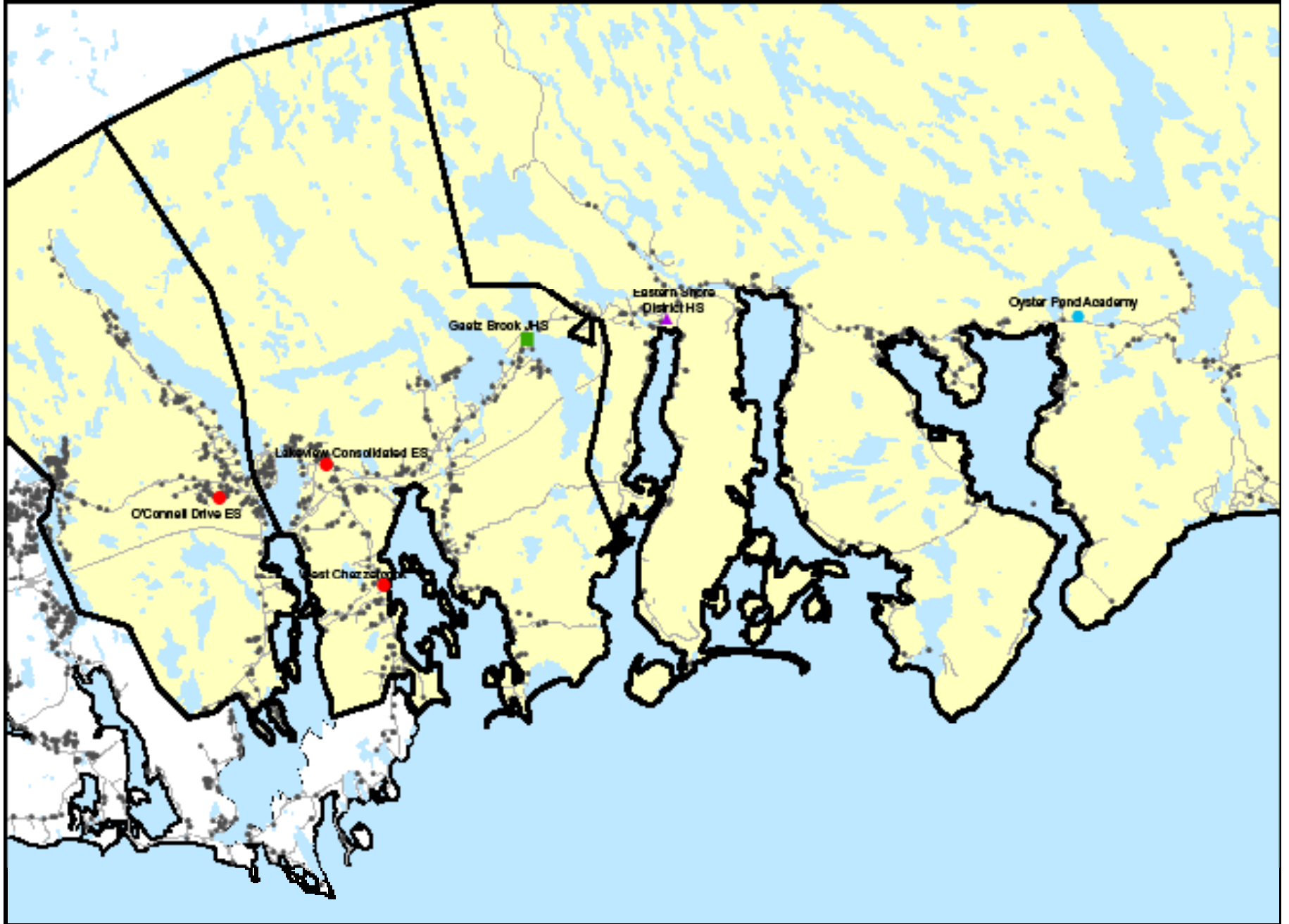
Grade Level	P to 9	10 to 12	Total
# of students	1,332	460	
# schools req'd	2	1	3

# schools existing	5
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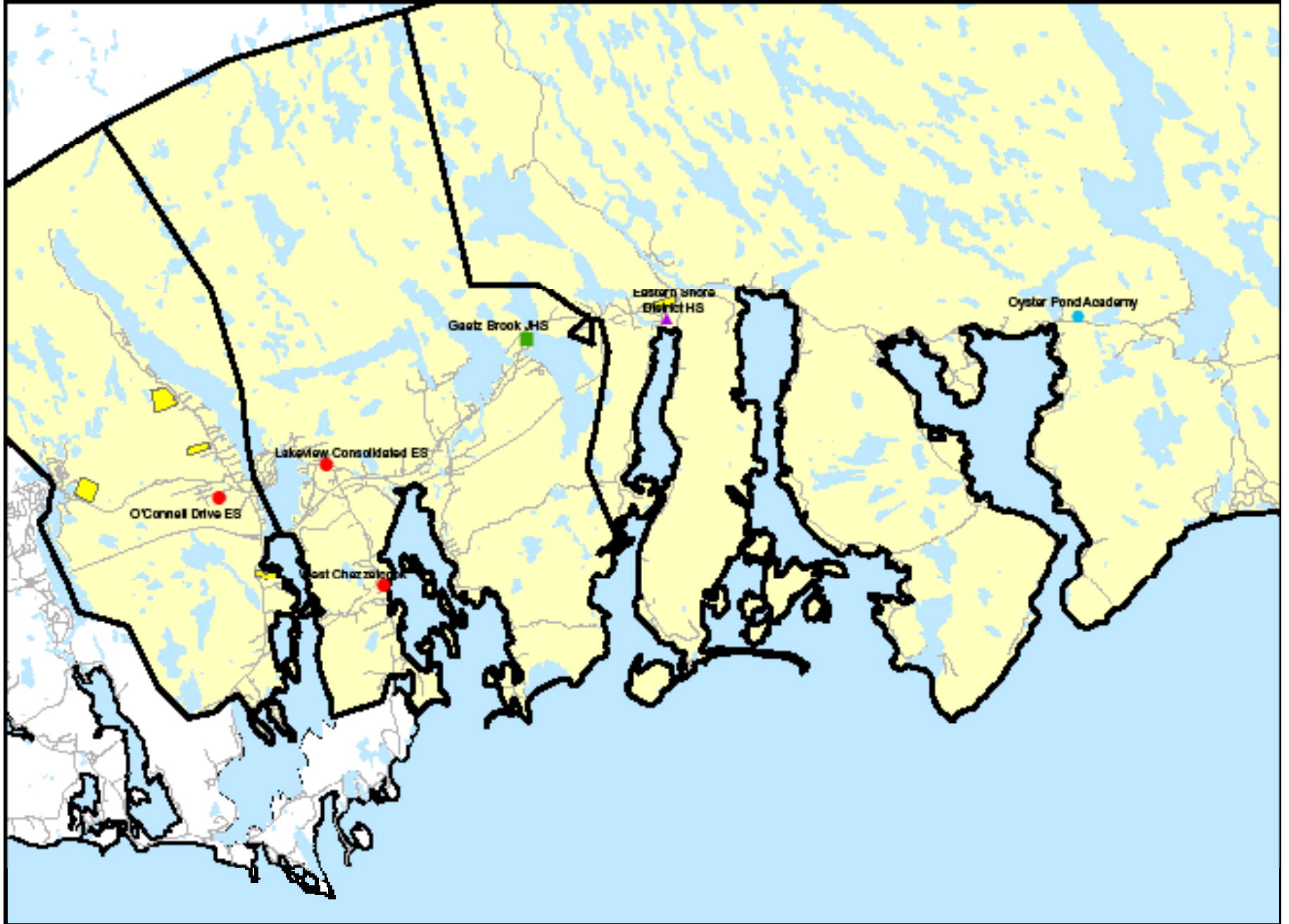
Chart indicates maximum number of schools required in 2018/2019 rounded up for projected enrolments by grade level grouping



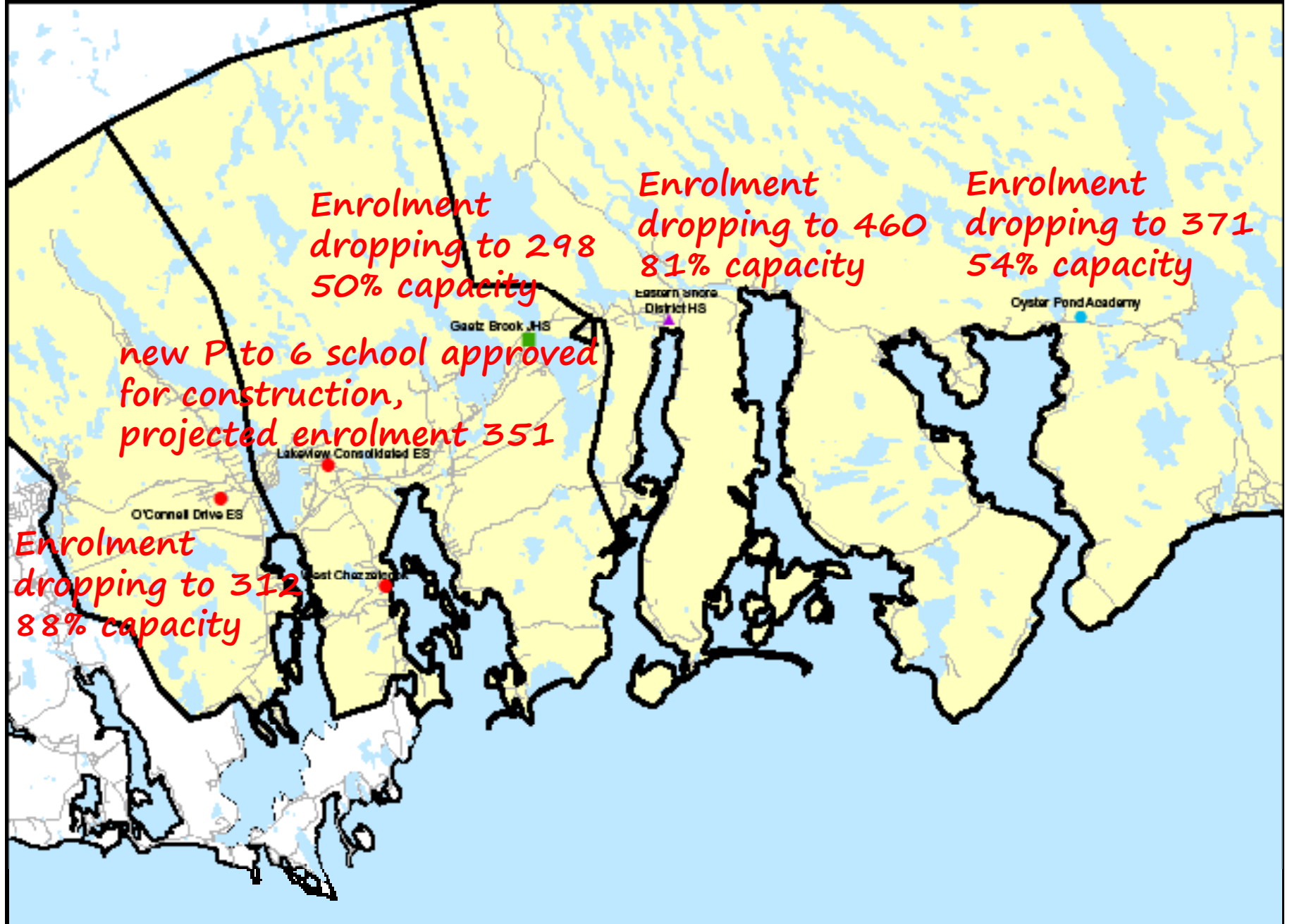
Eastern Shore Existing



Eastern Shore Students

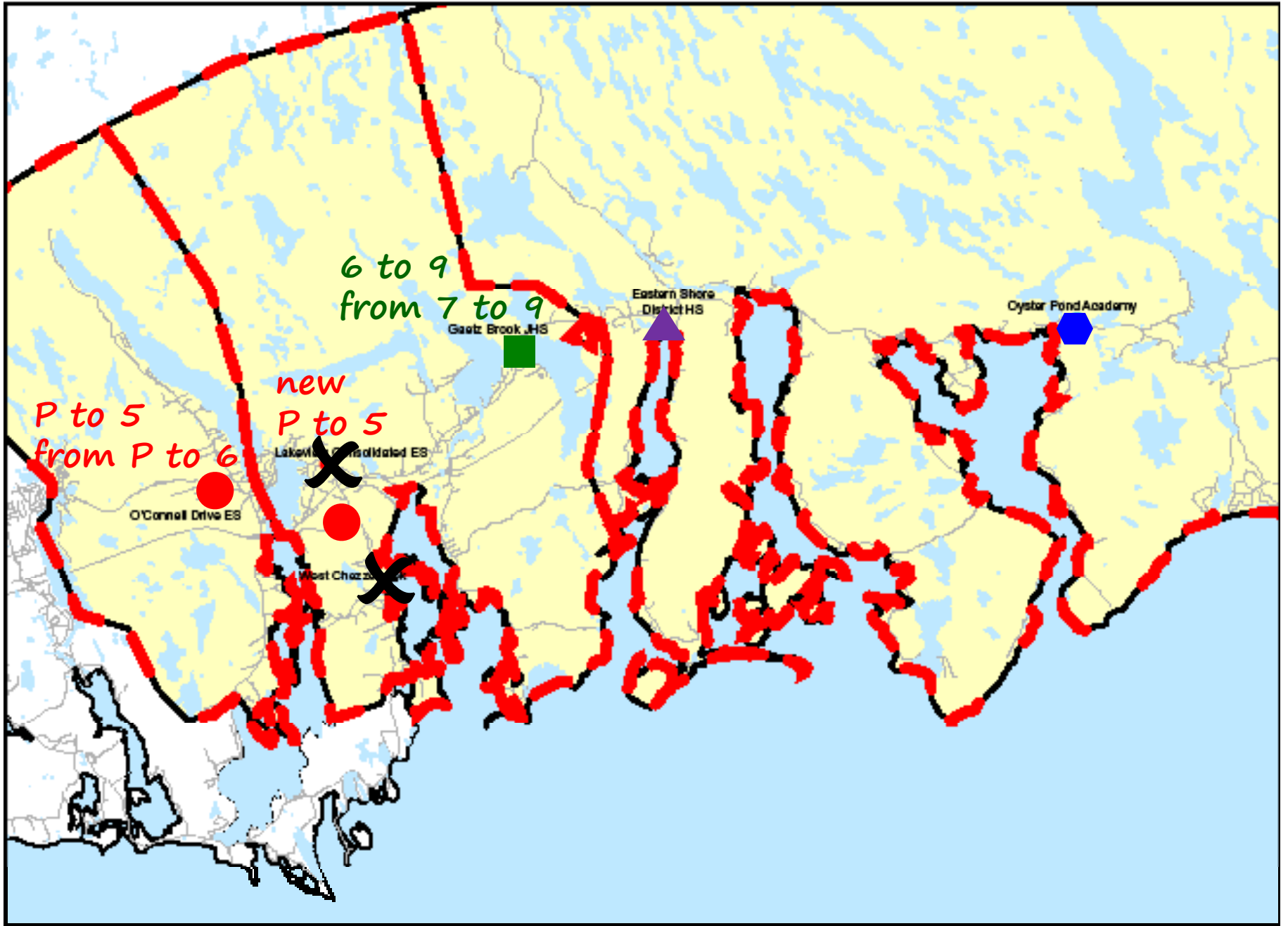


Eastern Shore Development

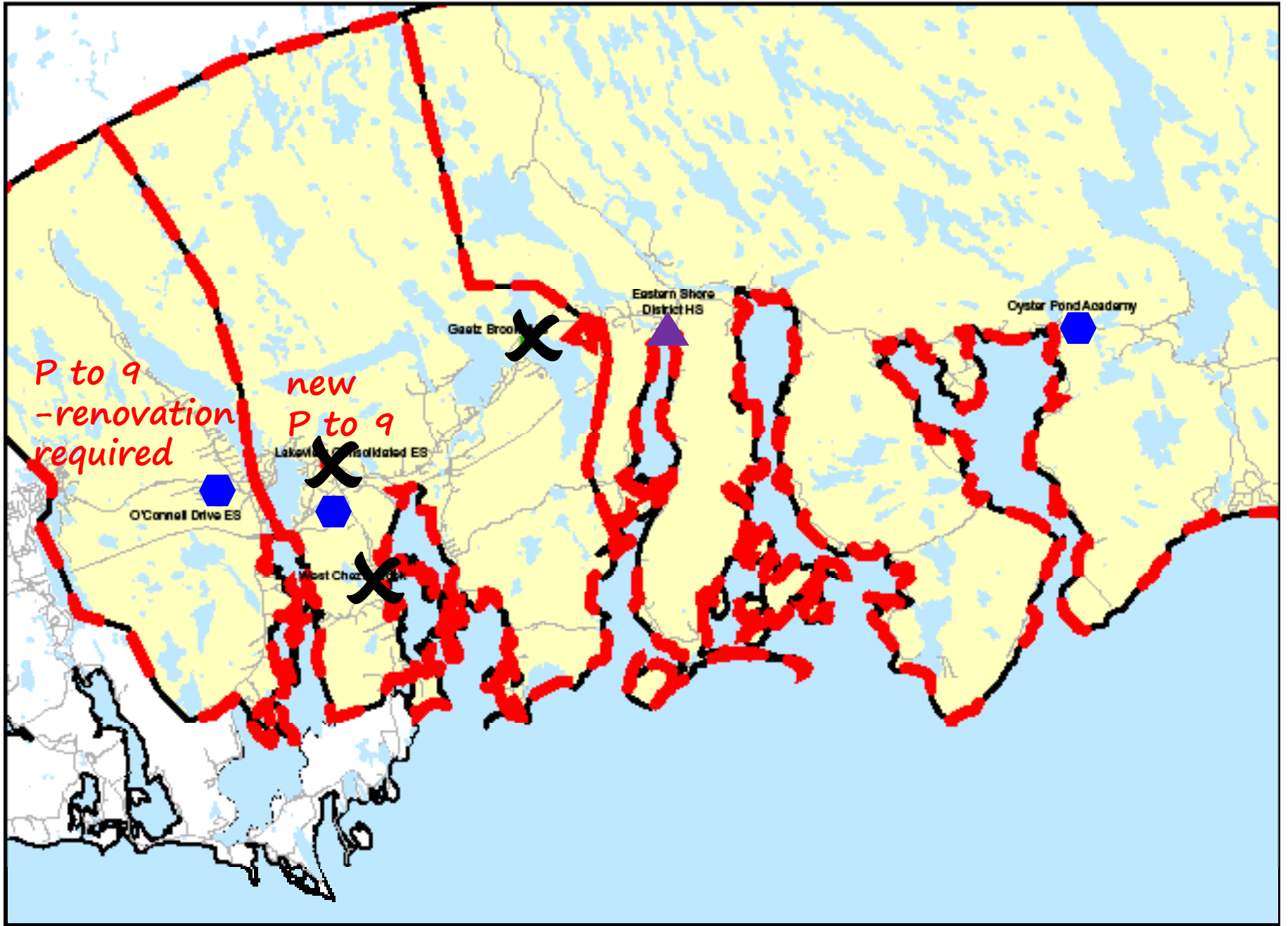


Eastern Shore 2018/2019

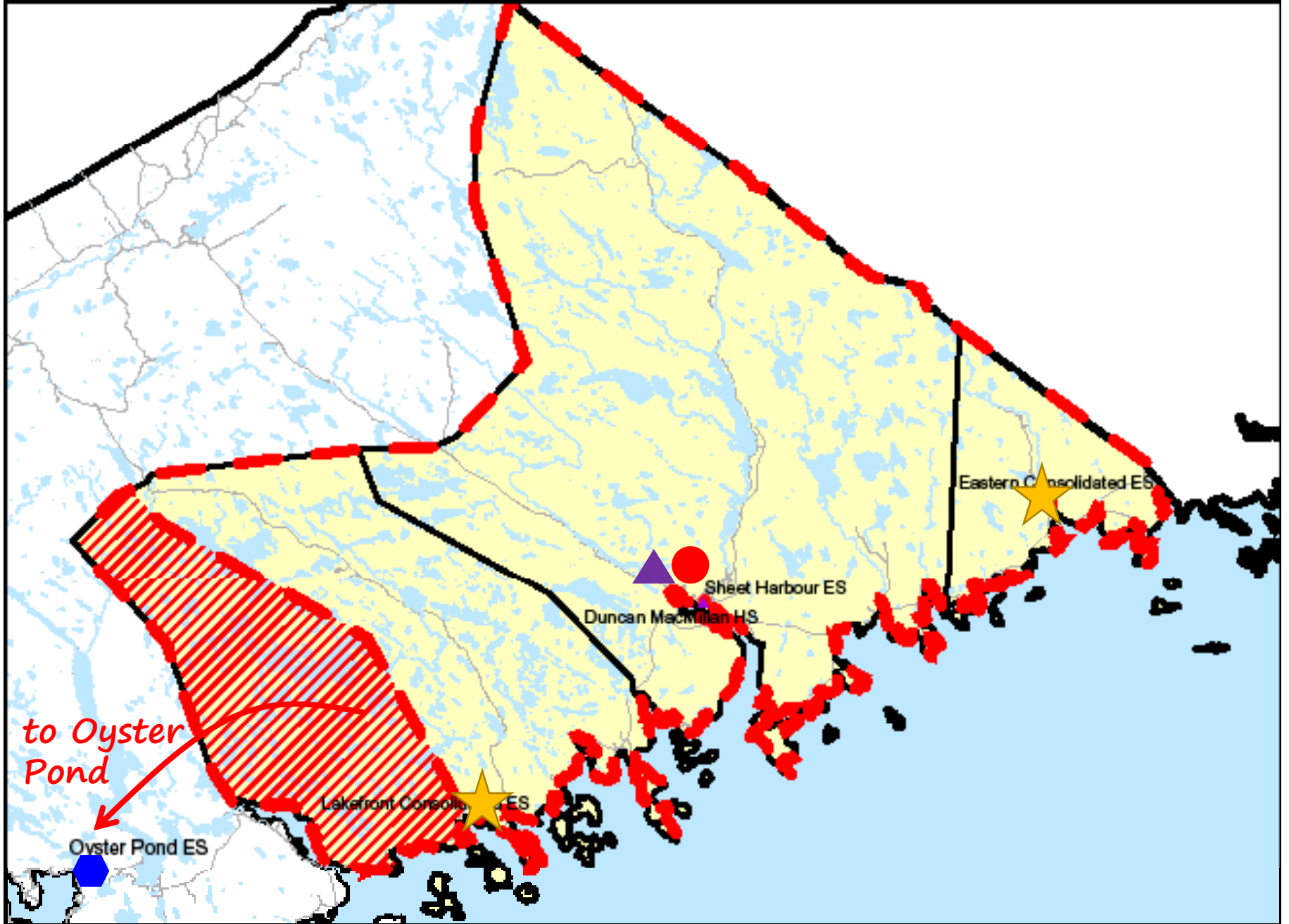
- How do we address small student populations at the JH and High School levels?
- What are the better facilities and locations to serve the community?
- How do we address under-utilization at Oyster Pond?
- Would a three tier or two tier system better suit this community?



Eastern Shore Recommendation P to 5



Eastern Shore Recommendation P to 9



Eastern Shore Recommendation

Historical and Projected Enrolment by School

School	Capacity	Utilization 2008	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019
Dutch Settlement	176	69%	121	119	110	110	122	126	124	125	130	127	128	119	117	114	109
Musquodoboit Rural High	450	83%	443	443	420	413	375	351	330	299	286	278	284	284	271	266	263
Musquodoboit Valley Education Centre	220	72%	180	170	171	150	159	150	140	140	130	124	115	113	112	111	111
Upper Musquodoboit Consolidated	110	52%	64	57	64	60	57	52	51	46	47	45	46	45	45	45	44
Total	956	75%	808	789	765	733	713	679	645	610	593	574	573	561	545	536	527
<i>Utilization</i>			85%	83%	80%	77%	75%	71%	67%	64%	62%	60%	60%	59%	57%	56%	55%

Source: Paradigm Shift Technology Group Inc.; Historical: Halifax Regional School Board

Musquodoboit Rural High

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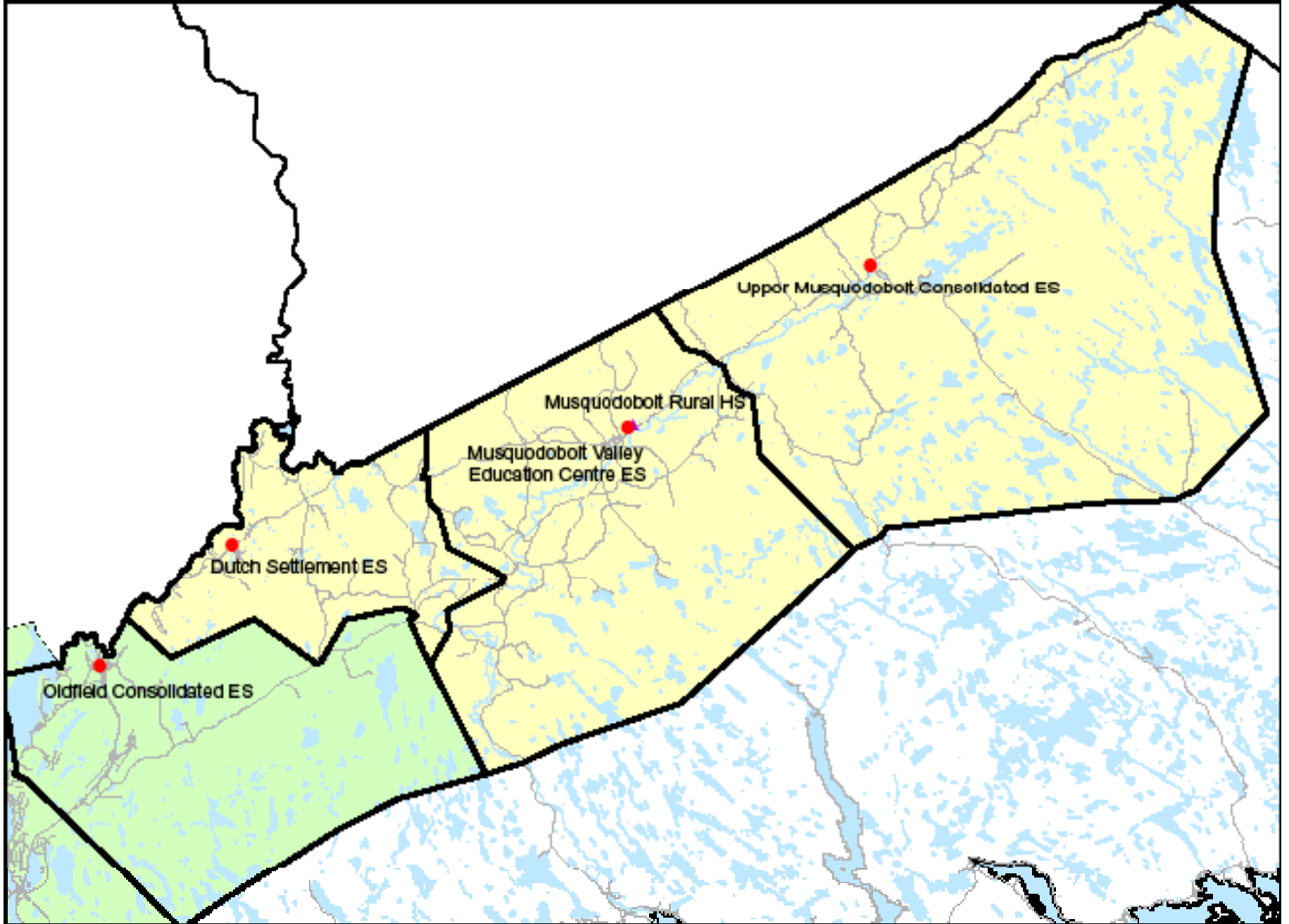
Musquodoboit Rural HS

Grade Level	P to 6	7 to 9	10 to 12	Total
# of students	264	125	138	
# schools req'd	1	1	1	3

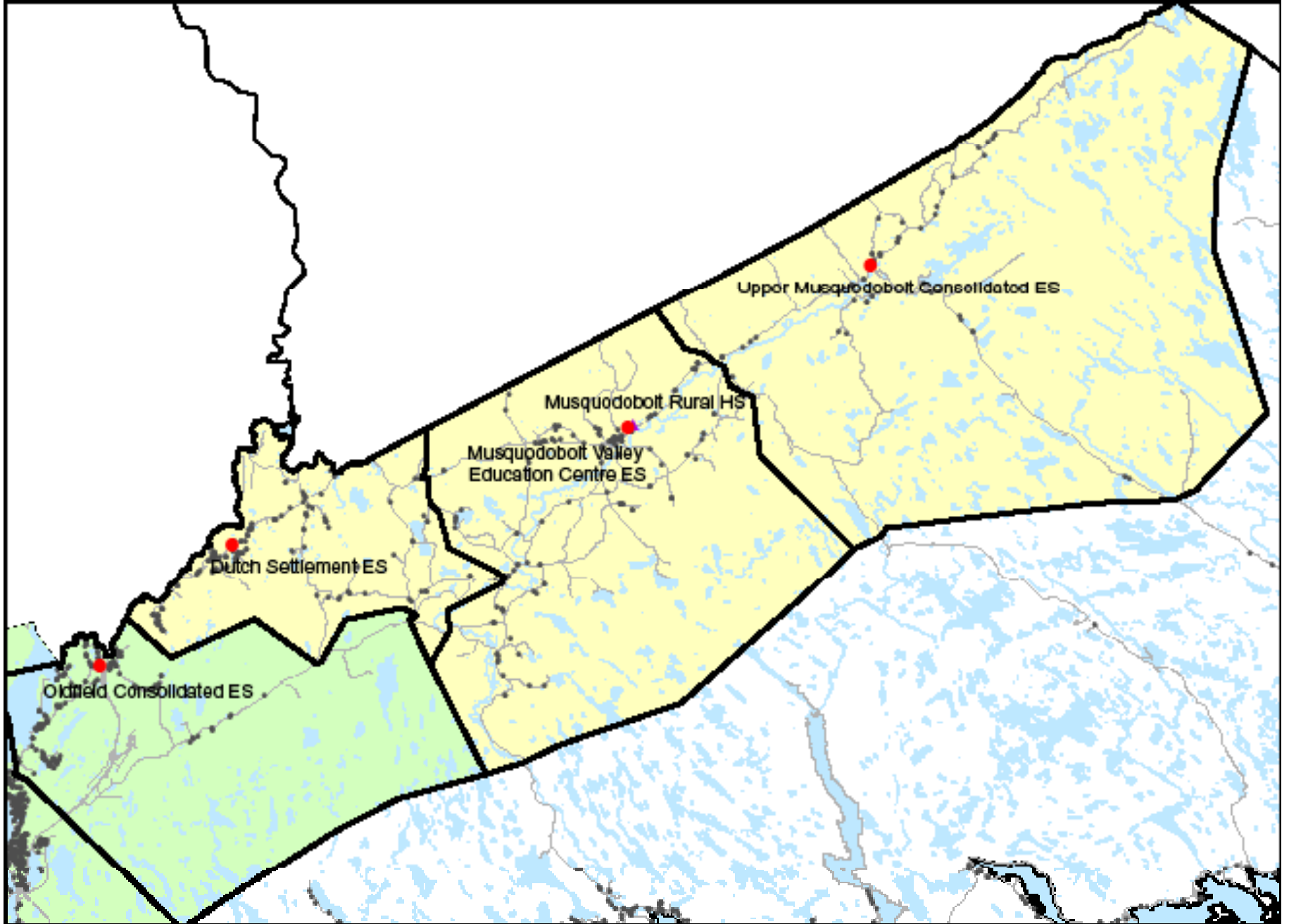
Grade Level	P to 9	10 to 12	Total
# of students	389	138	
# schools req'd	1	1	2

# schools existing	4
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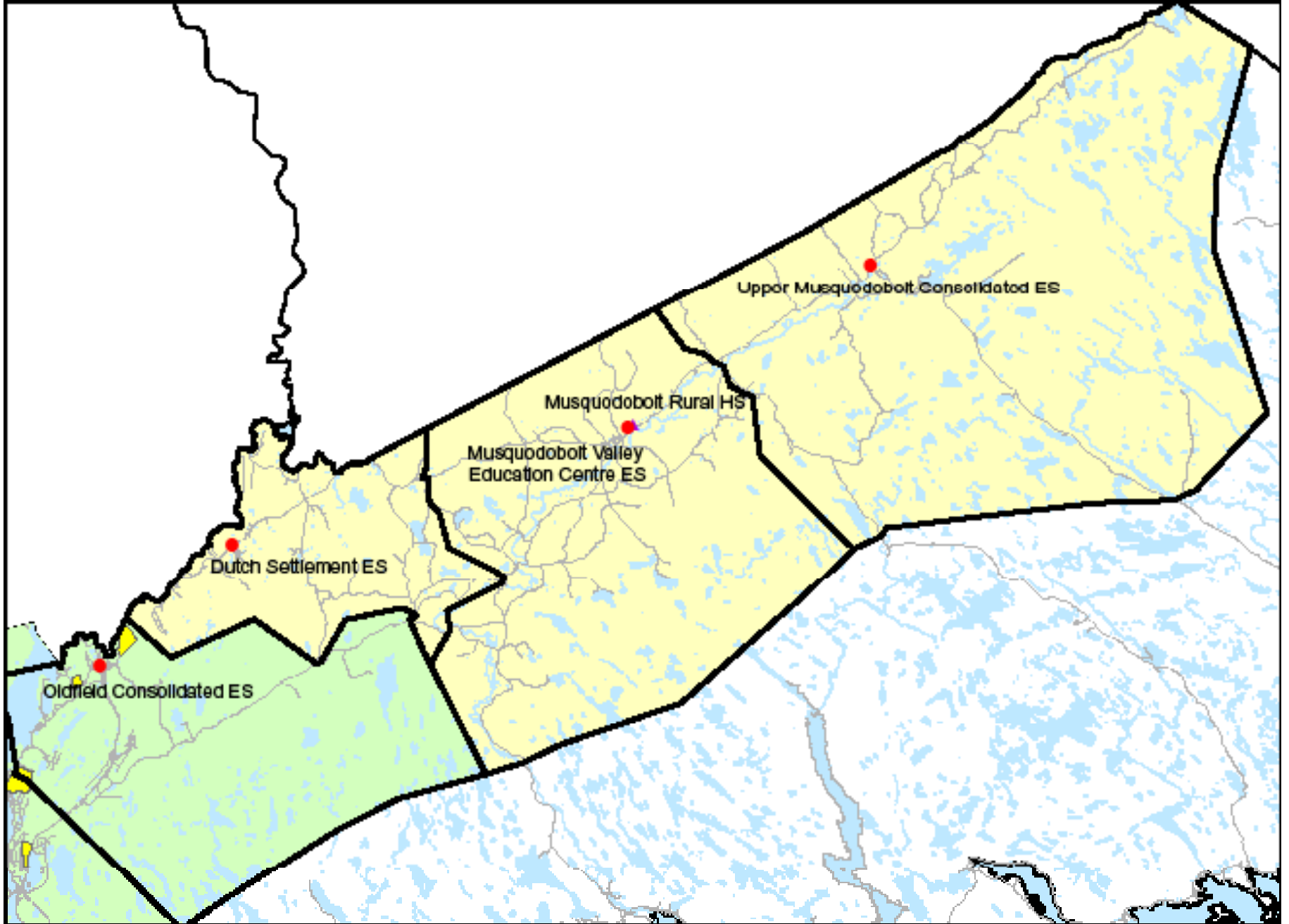
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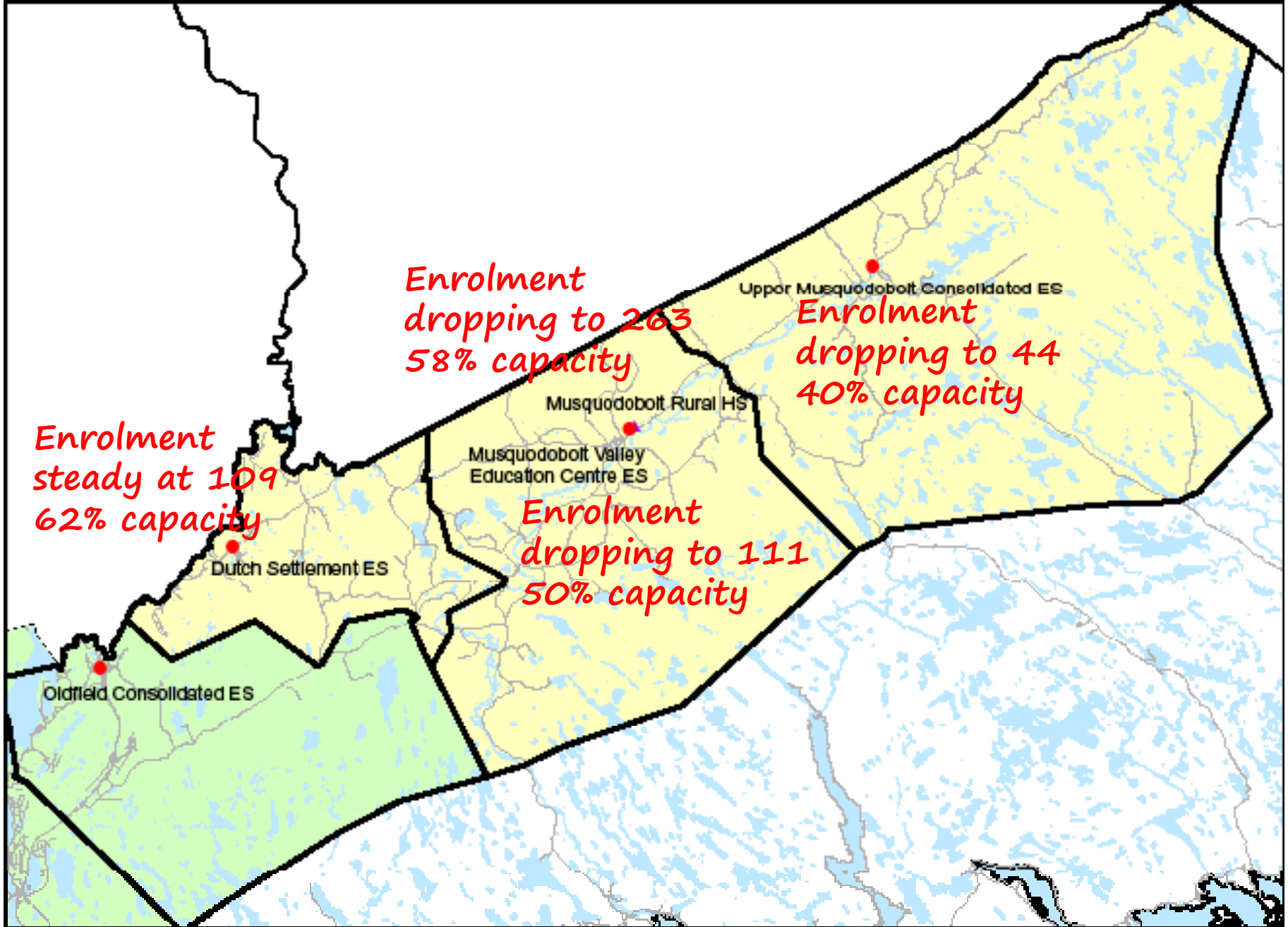
Musquodoboit Existing



Musquodoboit Students

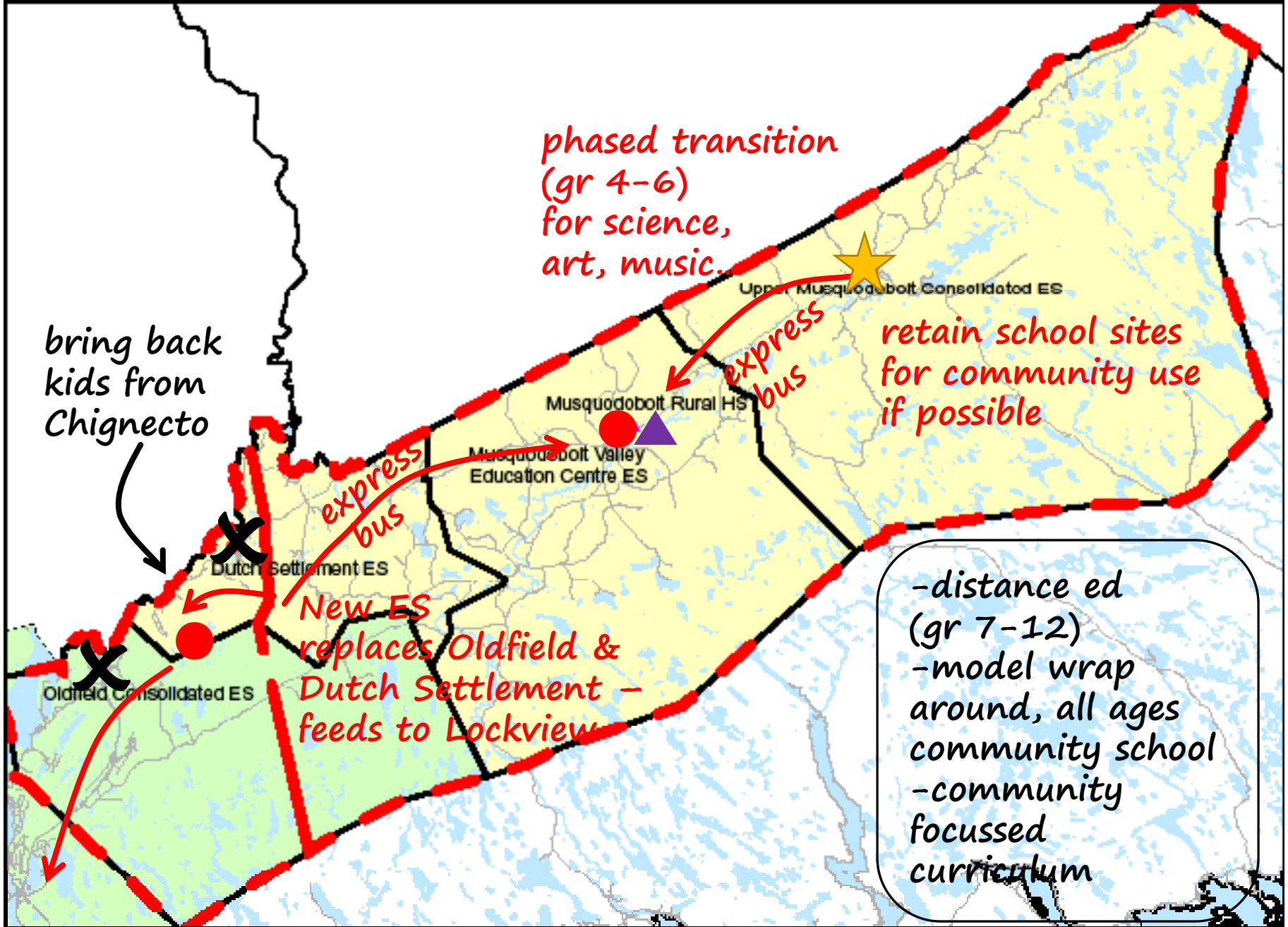


Musquodoboit Development

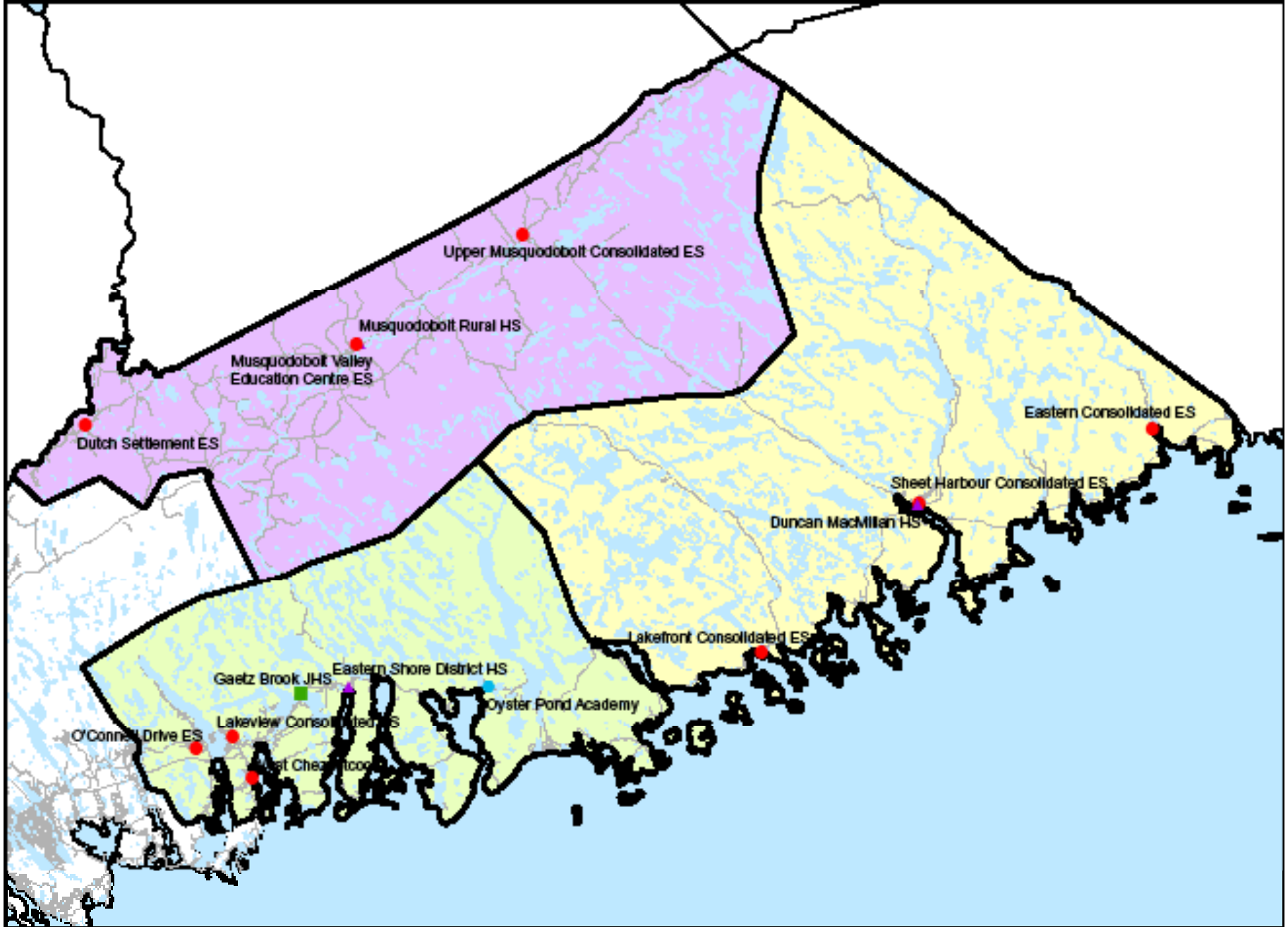


Musquodoboit 2018/2019

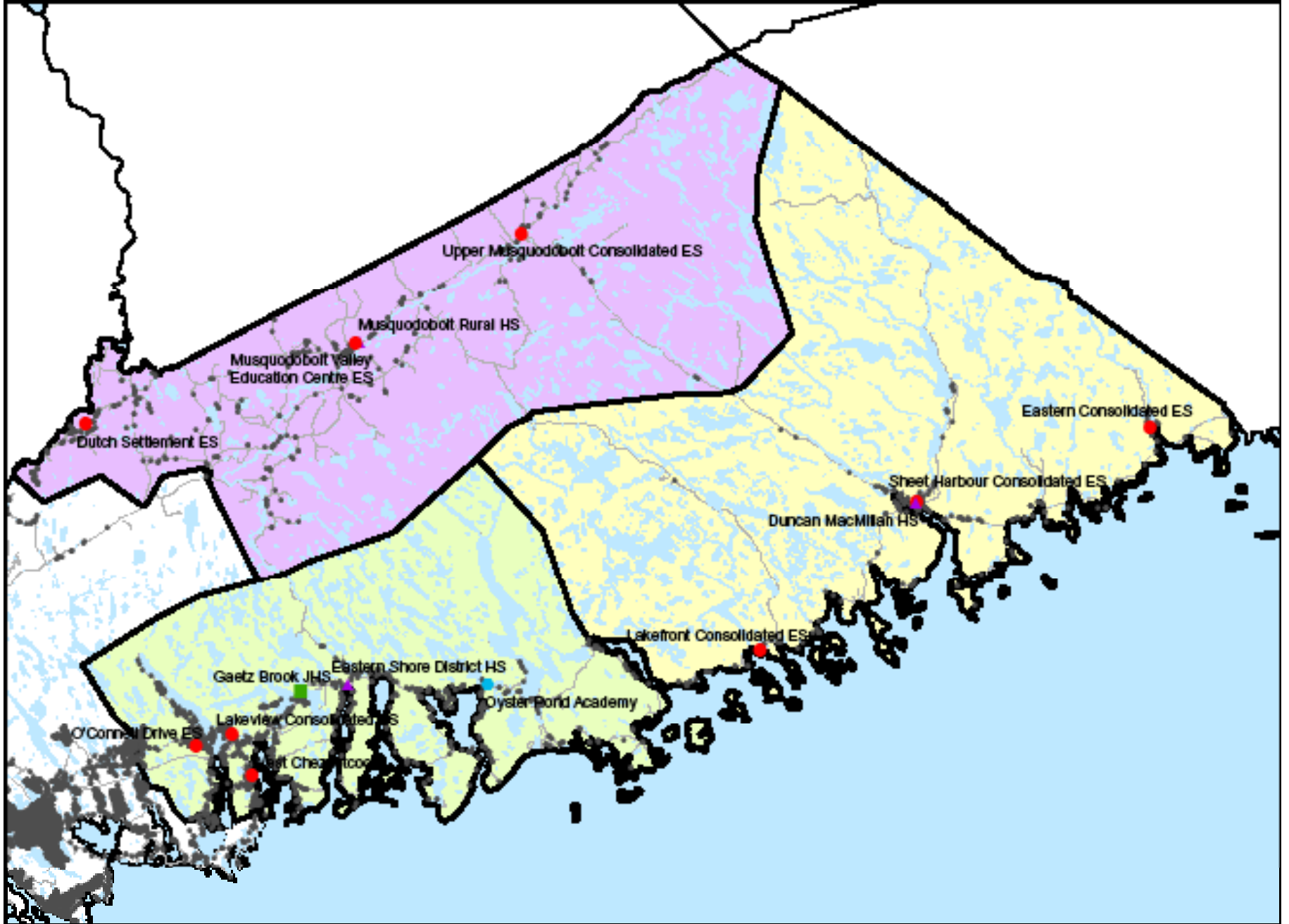
- How do we address excess capacity and declining enrolment?
- How do we address small student population at the JH/High School level?
- What are the better facilities and locations to serve the community?
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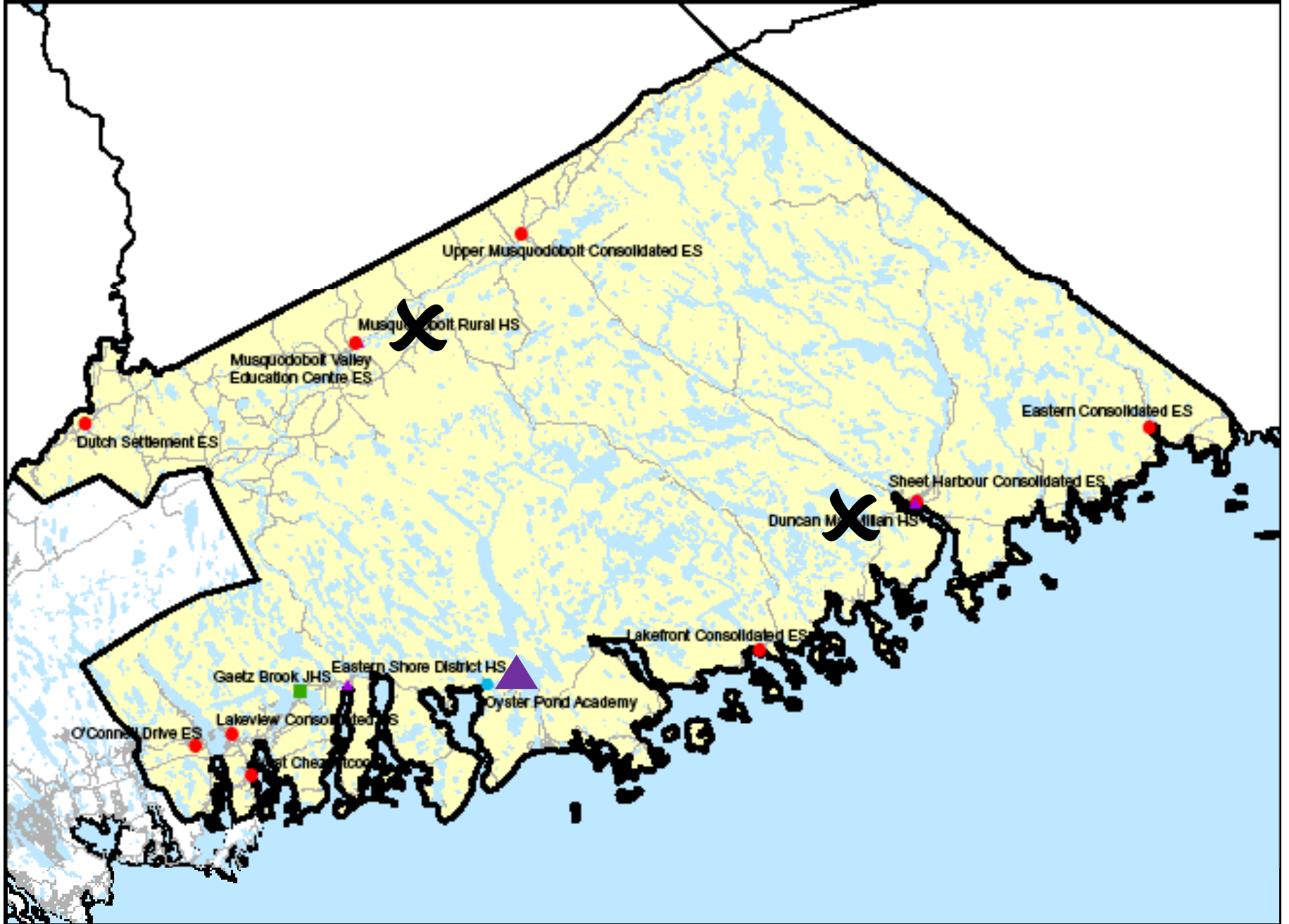
Musquodoboit Recommendation



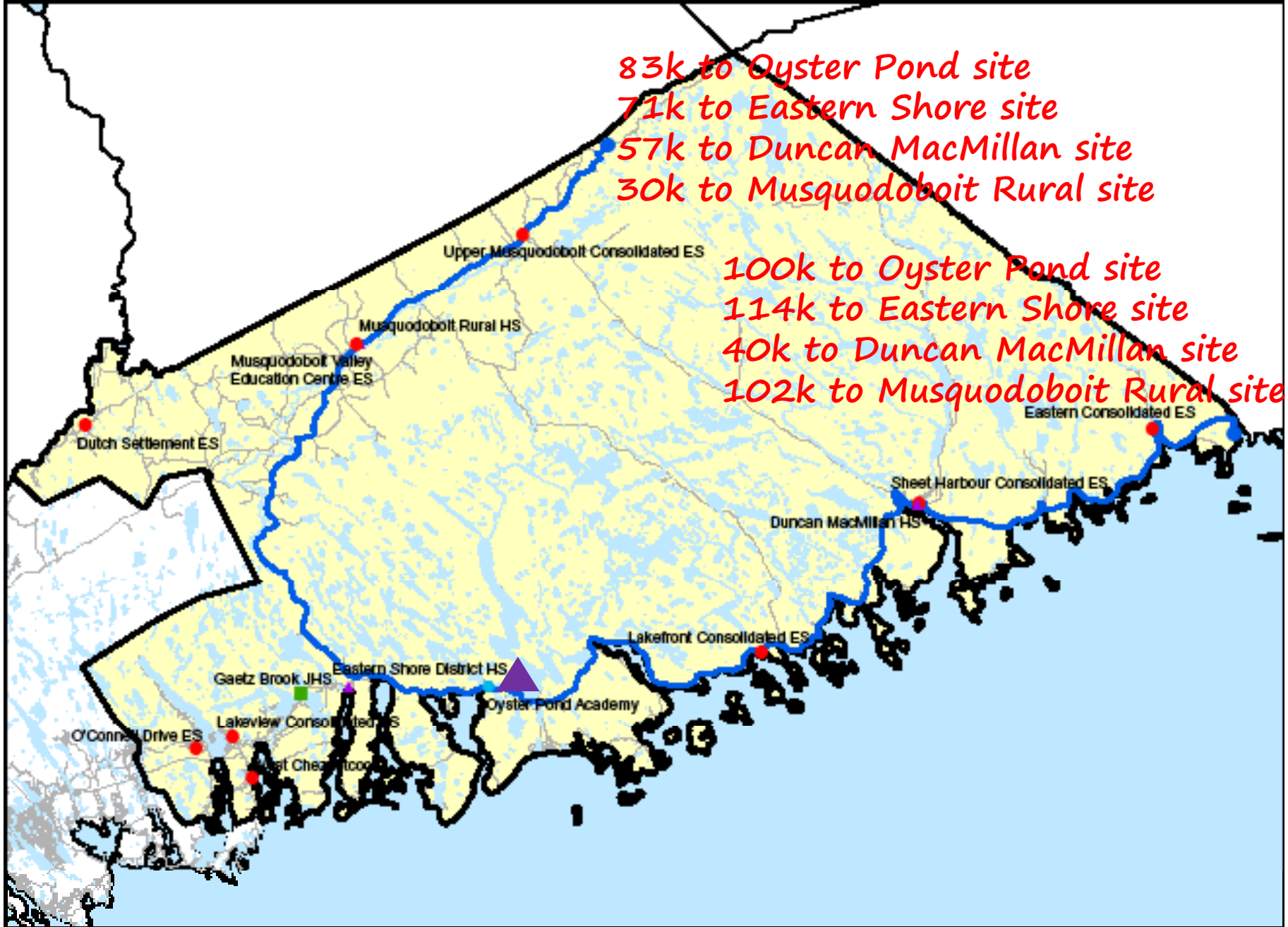
Eastern HRM High School Existing



Eastern HRM High School Students



Eastern HRM High School Recommendation



Eastern HRM High School Travel Distance

SAC Meeting

October 2008

Consultation No.1

October 2008

Consultation No. 2

December 2008

Consultation No. 3

January 2009

SAC Meeting

February 2009

Consultation No. 4

February 2009

Consultation No. 5

April 2009

Consultation No. 6

May 2009

Start-up Meeting

Process and Questionnaire

Summary of responses and open-mike feedback

Presentation of Background Report

Preview of Option development

Preliminary Options presentation and discussion

Revised Options presentation and discussion

Final Recommendations presentation and discussion

- Consultant recommendation to the Board
- Senior Staff review and report to the Board
- Public Submissions
- Board Decision
- Submission of capital plan to the Province (DOE)
- DOE allocation/approval of capital request
 - The HRSB believes that - “Every student can learn. Every school can improve”
 - 10 year facilities master plan supports the goal: “every school can be a great school”



Discussion

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