

SCHOOL REVIEW PROCESS

Identification Report  
Central Spryfield

**March 30, 2011**

## INTRODUCTION

Recently, the Halifax Regional School Board has undertaken a 10 year facility master planning process which resulted in a staff report and recommendations which were presented to the elected Board in February 2010 (<http://www.hrsb.ns.ca/files/Downloads/pdf/reports/2009-2010/February/10-01-1236.pdf>). The elected board requested the facility master plan be prepared and presented in smaller components.

**It was moved and seconded (Conrod/Finlayson) that the Board request staff to develop an approach or process that would divide the capital construction master plan into more manageable components---for example, area-by-area or family-by-family, and that staff review this approach or process, including a timeline, with the Board before it begins.  
(CARRIED)**

During the 2010-2011 school year, staff prepared a facility master plan that is divided by family of schools. The plan outlines the historical information, demographics, feeder system – existing and proposed, and requested capital project for each area. The staff report and proposed facility master plan are being presented to the Board on March 30, 2011.

In April 2009, the Provincial Government announced funding for the following capital projects:

- replacement of C.P Allen High School;
- replacement of Joseph Howe Elementary;
- replacement of Le-Marchant – St. Thomas Elementary;
- replacement of Prince Arthur and Southdale –North Woodside Schools;
- renovation of Dartmouth High; and
- renovation of Inglis Street Elementary

This funding was addition to previously funded projects including:

- replacement of Waverley Memorial Elementary;
- replacement of Lakeview (Porter’s Lake) Elementary;
- renovations to Prince Andrew High School; and
- renovations to Atlantic Memorial Elementary School

The information in this report has been compiled according to the school review regulations from the Province. It will be supplemented by an “Impact Assessment Report” which will be tabled at a public meeting of the Board no later than May 31, 2011. That report will outline in detail the rationale behind the Board’s decision to initiate the school review process for Central Spryfield Elementary School as well as the impact the possible outcomes of the review may have.

**POPULATION PATTERNS AND PROJECTIONS**

**Halifax Regional Municipality Historical and Projected Population**

<b>Age Cohort</b>	<b>1996</b>	<b>2001</b>	<b>2006</b>	<b>2011</b>	<b>2016</b>	<b>2021</b>
<b>0 to 4</b>	22,460	19,925	18,205	18,104	18,311	18,368
<b>5 to 9</b>	23,675	22,365	19,645	17,957	17,873	18,080
<b>10 to 14</b>	22,040	23,685	22,325	19,608	17,924	17,842
<b>15 to 19</b>	21,190	22,905	24,340	23,025	20,274	18,510
<b>20 to 24</b>	25,570	26,560	28,120	29,842	28,868	25,938
<b>25 to 29</b>	27,950	26,440	26,015	27,578	29,262	28,261
<b>30 to 34</b>	33,195	27,600	25,850	25,461	27,025	28,676
<b>35 to 39</b>	31,980	32,850	27,405	25,677	25,294	26,852
<b>40 to 44</b>	28,080	31,645	32,745	27,336	25,601	25,214
<b>45 to 49</b>	25,765	28,070	31,565	32,675	27,327	25,569
<b>50 to 54</b>	19,075	25,525	28,235	31,741	32,913	27,674
<b>55 to 59</b>	14,155	18,335	25,065	27,778	31,229	32,402
<b>60 to 64</b>	12,305	13,670	18,235	24,898	27,819	31,262
<b>65 to 69</b>	10,595	11,840	13,210	17,525	23,918	26,896
<b>70 to 74</b>	9,415	9,715	11,010	12,327	16,254	22,172
<b>75 to 79</b>	7,055	8,060	8,560	9,677	10,854	14,197
<b>80 to 84</b>	4,610	5,535	6,475	6,924	7,771	8,719
<b>85 to 89</b>	2,325	2,880	3,735	4,420	4,758	5,301
<b>90 and over</b>	1,230	1,505	1,935	2,476	3,014	3,400
<b>Total Population</b>	<b>342,670</b>	<b>359,110</b>	<b>372,675</b>	<b>385,029</b>	<b>396,289</b>	<b>405,333</b>

Sources: Statistics Canada (historical), Environmental Design and Management Ltd (projected).  
 Figures do not include Census under-count.

**South West Halifax Regional Municipality Planning Area  
Historical and Projected Population (Sir John A Macdonald High and J.L Ilsey High Families of Schools)**

Age Cohort	1996	2001	2006	2011	2016	2021
0 to 4	2,925	2,760	2,645	2,653	2,765	2,902
5 to 9	3,070	2,985	2,870	2,754	2,755	2,870
10 to 14	2,820	3,085	3,115	2,993	2,861	2,855
15 to 19	2,595	2,695	3,175	3,217	3,099	2,952
20 to 24	2,455	2,120	2,350	2,771	2,747	2,587
25 to 29	2,880	2,700	2,465	2,676	3,116	3,134
30 to 34	3,945	3,485	3,300	3,041	3,256	3,749
35 to 39	4,060	4,225	3,855	3,640	3,361	3,576
40 to 44	3,545	4,145	4,550	4,201	3,948	3,652
45 to 49	3,125	3,490	4,340	4,789	4,460	4,182
50 to 54	2,420	3,105	3,695	4,573	5,080	4,783
55 to 59	1,820	2,440	3,285	3,948	4,861	5,435
60 to 64	1,510	1,785	2,425	3,258	3,934	4,837
65 to 69	1,300	1,380	1,710	2,315	3,120	3,780
70 to 74	1,135	1,220	1,315	1,622	2,179	2,941
75 to 79	795	955	1,085	1,167	1,429	1,909
80 to 84	495	650	780	883	946	1,141
85 to 89	280	345	440	522	592	682
90 and over	150	185	230	285	343	387
<b>Total population</b>	<b>41,325</b>	<b>43,755</b>	<b>47,630</b>	<b>51,308</b>	<b>54,852</b>	<b>58,304</b>

Sources: Statistics Canada (historical), Environmental Design and Management Ltd (projected).  
Figures do not include Census under-count.

**ENROLMENT PATTERNS**

Central Spryfield Elementary School provides regular programming for grades Primary to six. Actual enrolments are given through 2010 and projected enrolments are provided through 2015. Projections provided by Baragar Demographics.

**Historical and Projected Enrolments of Central Spryfield Elementary School**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Primary	23	22	20	17	19	19	17	22	24	22
One	28	21	26	22	11	19	18	17	21	24
Two	28	25	14	24	20	9	16	15	14	17
Three	43	26	24	13	20	19	9	15	15	14
Four	29	37	20	21	13	21	20	10	16	16
Five	40	26	32	24	23	13	21	20	10	16
Six	20	33	23	32	22	21	12	19	18	8
<b>Total</b>	<b>211</b>	<b>190</b>	<b>159</b>	<b>153</b>	<b>128</b>	<b>121</b>	<b>112</b>	<b>117</b>	<b>118</b>	<b>117</b>

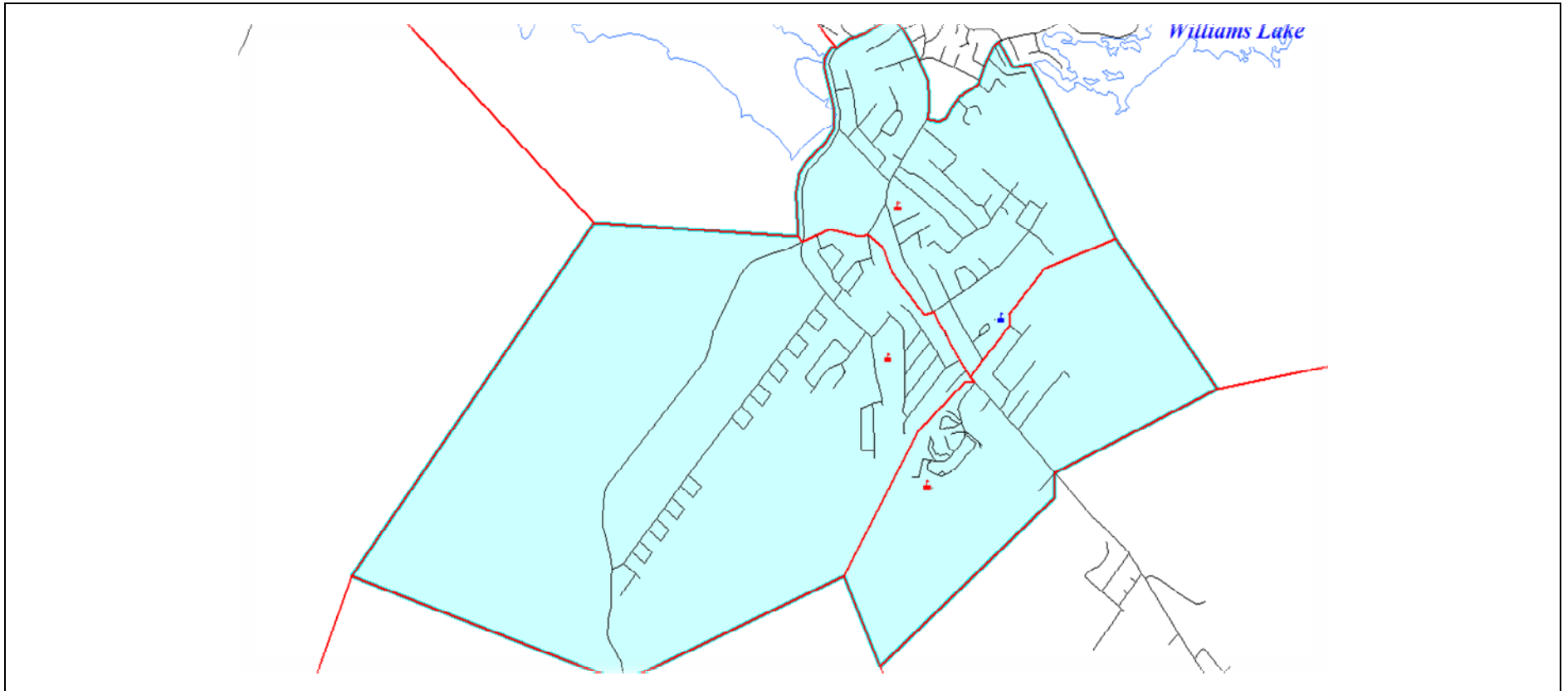
**Students attending Central Spryfield Elementary – September 2010**

- 117 students living within the Central Spryfield Elementary School Boundary
- 11 students living in other elementary school boundaries
- Total of 128 students attending Central Spryfield Elementary as of September 30, 2010

**Students living Central Spryfield Elementary – September 2010**

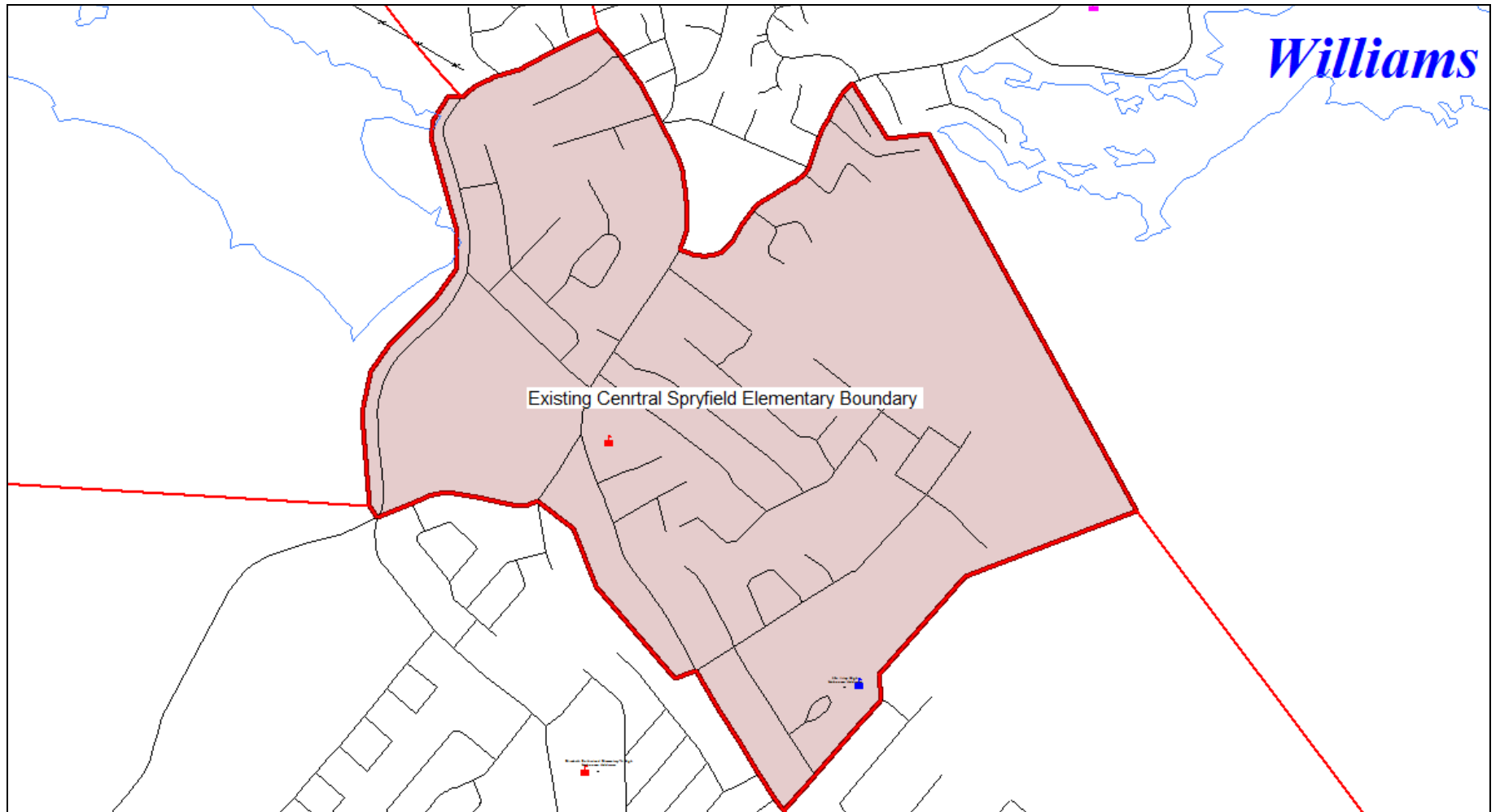
- 117 students from the Central Spryfield Elementary School Boundary attend the school as of September 30, 2010;
- 34 students from the Central Spryfield Elementary School Boundary attend other schools in English programming as of September 30, 2010
- 68 students from the Central Spryfield Elementary School Boundary attend other school in French Immersion programming as of September 30, 2010

### Central Spryfield Planning Area



Source: Halifax Regional School Board and Baragar Demographics

### Central Spyrfield Elementary Boundary



Source: Halifax Regional School Board and Baragar Demographics

## BUILDING AND SITE INFORMATION

### Building and Site Details

Area: 38,000 square feet

No. of storeys: 2

Portables: 0

Total Pupil Loaded Instructional Spaces: 7

Capacity: 300

Utilization 2009: 43%

Excess Space 200: 57%

Building Age and Renovations: 1947, renovation 1982

Accessibility: no

Elevator (Y/N): no

### Geographic isolation

Central Spryfield Elementary School is located in Spryfield and is not geographically isolated from the neighbouring schools.

### Student Transportation Factors

Most students are considered walking students.

### School Contact Information

**364 Herring Cove Road**

**Halifax, NS**

**B3R 1V8**

Phone: 479-4286, Fax: 479-4295

Email: [cse@hrsb.ns.ca](mailto:cse@hrsb.ns.ca)

Website: <http://www.cses.ednet.ns.ca/>

## ABILITY AS A FACILITY TO DELIVER THE PUBLIC SCHOOL PROGRAM

Facility Program Delivery Review is a term used to define how well an educational facility serves the academic program being offered. It does not refer to the quality of the school’s academic programs or the success of its students measured by test scores. A Facility Program Delivery Review does not reflect the state of the physical plant of the building for architectural, structural, mechanical or electrical conditions.

A Facility Program Delivery Review was conducted by the consultants for all schools in the *Imagine Our Schools* planning process.

### Facility Program Deliver Review Results for Central Spryfield Elementary School

Facility Program Delivery Review Observations					
	Poor	Fair	Average	Above Average	Excellent
<b>Site Condition</b>					
<b>Educational Areas</b>					
Classrooms					
Other Instructional Areas					
Library					
Gymnasium					
<b>Support Areas</b>					
Administration/Student Services					
Cafeteria/Food Services (none)					

## CONDITION OF THE BUILDING STRUCTURE AND SYSTEMS

### Deferred Maintenance and Required Capital Upgrades

- Floor structure repair-old section
- Masonry repointing
- Asbestos management

## COSTS ASSOCIATED WITH MAINTENANCE AND OPERATION

It is estimated that it currently costs \$5.17 per square foot of building space for yearly maintenance and operations.

### Building

38,000 sq. ft. building x \$5.17 /sq ft/yr = approximately \$196,460/yr spent in operations and maintenance of the entire building