

SCHOOL REVIEW PROCESS

Identification Report
Sackville Centennial Elementary School

March 30, 2011

INTRODUCTION

Recently, the Halifax Regional School Board has undertaken a 10 year facility master planning process which was presented to the elected Board in February 2010 (<http://www.hrsb.ns.ca/files/Downloads/pdf/reports/2009-2010/February/10-01-1236.pdf>). The elected board requested the facility master plan be prepared and presented in smaller components.

**It was moved and seconded (Conrod/Finlayson) that the Board request staff to develop an approach or process that would divide the capital construction master plan into more manageable components---for example, area-by-area or family-by-family, and that staff review this approach or process, including a timeline, with the Board before it begins.
(CARRIED)**

During the 2010-2011 school year, staff prepared a facility master plan that is divided by family of schools. The plan outlines the historical information, demographics, feeder system – existing and proposed, and requested capital project for each area. The staff report and proposed facility master plan are being presented to the Board on March 30, 2011.

In April 2009, the Provincial Government announced funding for the following capital projects:

- replacement of C.P Allen High School;
- replacement of Joseph Howe Elementary;
- replacement of Le-Marchant – St. Thomas Elementary;
- replacement of Prince Arthur and Southdale–North Woodside Schools;
- renovation of Dartmouth High; and
- renovation of Inglis Street Elementary

This funding is addition to previously funded projects that include:

- replacement of Waverley Memorial Elementary;
- replacement of Lakeview (Porter’s Lake) Elementary;
- renovations to Prince Andrew High School; and
- renovations to Atlantic Memorial Elementary School

The information in this report has been compiled according to the school review regulations from the Province. It will be supplemented by an “Impact Assessment Report” which will be tabled at a public meeting of the Board no later than May 31, 2011. That report will outline in detail the rationale behind the Board’s decision to initiate the school review process for Sackville Centennial Elementary School as well as the impact the possible outcomes of the review may have.

POPULATION PATTERNS AND PROJECTIONS

Halifax Regional Municipality Historical and Projected Population

Age Cohort	1996	2001	2006	2011	2016	2021
0 to 4	22,460	19,925	18,205	18,104	18,311	18,368
5 to 9	23,675	22,365	19,645	17,957	17,873	18,080
10 to 14	22,040	23,685	22,325	19,608	17,924	17,842
15 to 19	21,190	22,905	24,340	23,025	20,274	18,510
20 to 24	25,570	26,560	28,120	29,842	28,868	25,938
25 to 29	27,950	26,440	26,015	27,578	29,262	28,261
30 to 34	33,195	27,600	25,850	25,461	27,025	28,676
35 to 39	31,980	32,850	27,405	25,677	25,294	26,852
40 to 44	28,080	31,645	32,745	27,336	25,601	25,214
45 to 49	25,765	28,070	31,565	32,675	27,327	25,569
50 to 54	19,075	25,525	28,235	31,741	32,913	27,674
55 to 59	14,155	18,335	25,065	27,778	31,229	32,402
60 to 64	12,305	13,670	18,235	24,898	27,819	31,262
65 to 69	10,595	11,840	13,210	17,525	23,918	26,896
70 to 74	9,415	9,715	11,010	12,327	16,254	22,172
75 to 79	7,055	8,060	8,560	9,677	10,854	14,197
80 to 84	4,610	5,535	6,475	6,924	7,771	8,719
85 to 89	2,325	2,880	3,735	4,420	4,758	5,301
90 and over	1,230	1,505	1,935	2,476	3,014	3,400
Total Population	342,670	359,110	372,675	385,029	396,289	405,333

Sources: Statistics Canada (historical), Environmental Design and Management Ltd (projected).

Figures do not include Census under-count.

**Central Halifax Regional Municipality (Lockview High, Millwood High, and Sackville High Families of Schools)
Historical and Projected Population**

Age Cohort	1996	2001	2006	2011	2016	2021
0 to 4	3,780	3,175	2,925	2,817	2,793	2,731
5 to 9	4,015	3,820	3,325	3,056	2,933	2,907
10 to 14	3,820	4,085	3,965	3,455	3,154	3,022
15 to 19	3,715	3,775	3,945	3,813	3,313	3,019
20 to 24	3,220	2,925	2,845	3,019	2,835	2,352
25 to 29	3,325	2,845	2,680	2,625	2,803	2,596
30 to 34	4,920	3,730	3,495	3,294	3,252	3,433
35 to 39	4,845	5,055	4,240	3,922	3,690	3,652
40 to 44	4,295	4,730	5,100	4,280	3,939	3,709
45 to 49	4,175	4,165	4,670	5,025	4,201	3,860
50 to 54	2,965	3,920	3,945	4,433	4,755	3,923
55 to 59	1,845	2,735	3,660	3,626	4,095	4,369
60 to 64	1,305	1,715	2,670	3,574	3,567	4,014
65 to 69	910	1,215	1,610	2,503	3,362	3,365
70 to 74	645	795	1,065	1,419	2,208	2,963
75 to 79	445	570	625	843	1,131	1,768
80 to 84	275	305	405	432	584	786
85 to 89	80	120	185	240	250	334
90 and over	40	60	90	135	180	203
Total Population	48,620	49,740	51,445	52,511	53,045	53,006

Sources: Statistics Canada (historical), Environmental Design and Management Ltd (projected).
Figures do not include Census under-count.

ENROLMENT PATTERNS

Sackville Centennial Elementary School provides regular English programming for grades Primary to six. Actual enrolments are given through 2010 and projected enrolments are provided through 2015. Projections provided by Baragar Demographics.

Historical and Projected Enrolments of Sackville Centennial Elementary School

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Primary	18	18	16	12	16	13	17	13	15	15	17
One	17	19	13	19	11	14	13	18	13	16	16
Two	13	16	16	16	17	14	15	14	18	14	16
Three	20	10	15	17	16	16	13	15	15	19	14
Four	19	17	11	14	17	17	16	13	15	14	19
Five	16	19	14	13	14	15	17	16	13	15	14
Six	27	19	14	14	16	13	15	17	16	13	15
Total	130	118	99	105	107	100	106	106	105	106	112

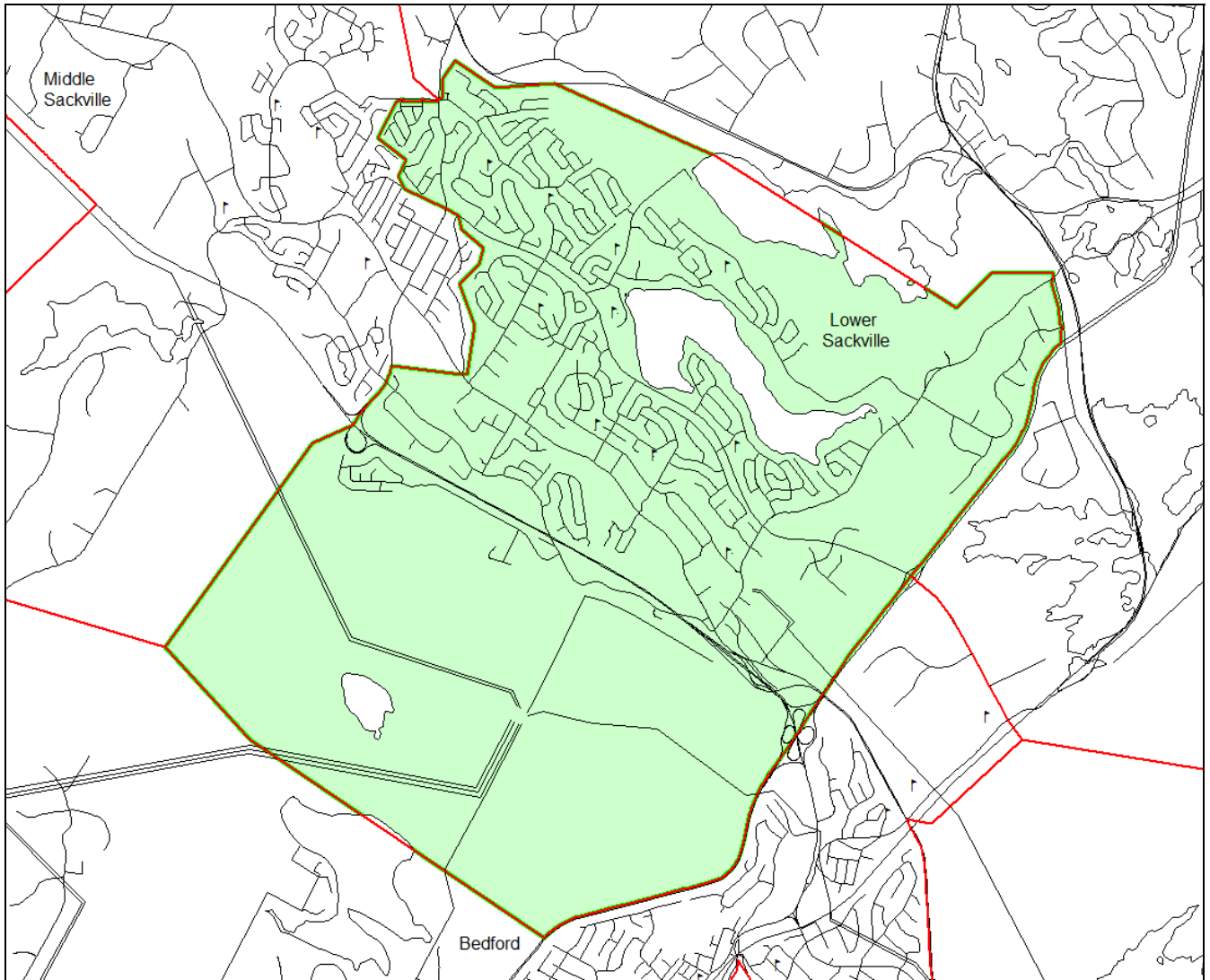
Students attending Sackville Centennial Elementary – September 2010

- 91 students living within Sackville Centennial Elementary School Boundary
- 9 students living in other elementary school boundaries
- Total of 100 students attending Sackville Centennial Elementary as of September 30, 2010

Students living in the Sackville Centennial boundary – September 2010

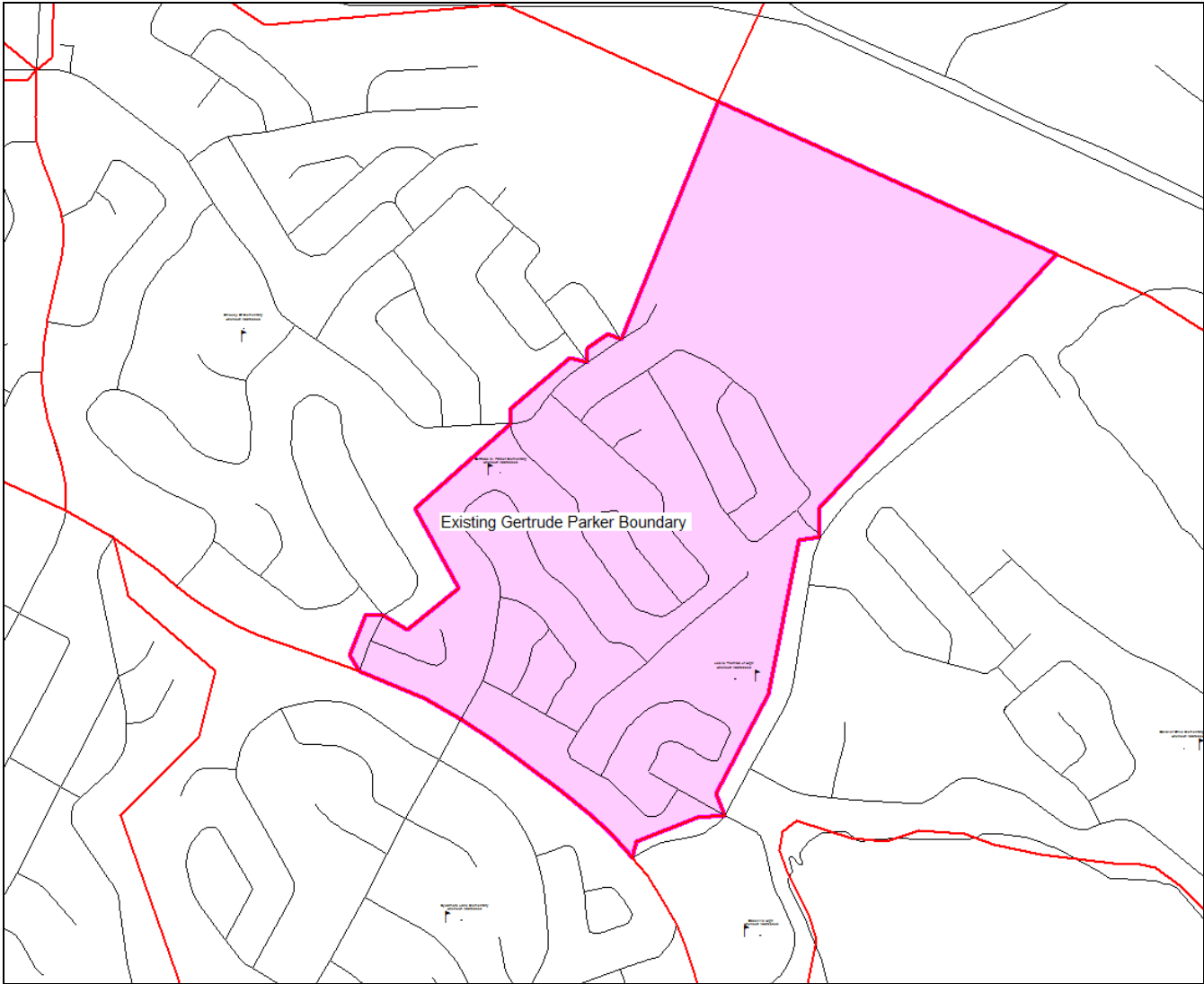
- 91 students from the Sackville Centennial Elementary School Boundary attend the school as of September 30, 2010;
- 11 students from the Sackville Centennial Elementary School Boundary attend other schools as of September 30, 2010

SACKVILLE PLANNING AREA



Source: Halifax Regional School Board and Baragar Demographics

Sackville Centennial Elementary School Boundary



Source: Halifax Regional School Board and Baragar Demographics

BUILDING AND SITE INFORMATION

Building and Site Details

Area: 15,915

No. of storeys: 1

Site size: 3.9 acres

Portables: 0

Total Pupil Loaded Instructional Spaces: 5

Capacity: 200

Utilization 2009: 50%

Excess Space 200: 50%

Building Age and Renovations: 1968

Accessibility: Yes

Elevator (Y/N): No

Geographic isolation

N/A

Student Transportation Factors

Students within the boundary of Sackville Centennial are walking students.

School Contact Information

2A George St

Sackville, NS

B4C 2M5

Phone: 864-6884, Fax: 864-6889

E-mail: sces@hrsb.ns.ca

Website: <http://www.sces.ednet.ns.ca/>

ABILITY AS A FACILITY TO DELIVER THE PUBLIC SCHOOL PROGRAM

Facility Program Delivery Review is a term used to define how well an educational facility serves the academic program being offered. It does not refer to the quality of the school’s academic programs or the success of its students measured by test scores. A Facility Program Delivery Review does not reflect the state of the physical plant of the building for architectural, structural, mechanical or electrical conditions.

A Facility Program Delivery Review was conducted by the consultants for all schools in the *Imagine Our Schools* planning process.

Facility Program Deliver Review Results for Sackville Centennial Elementary

Facility Program Delivery Review Observations					
	Poor	Fair	Average	Above Average	Excellent
Site Condition					
Educational Areas					
Classrooms					
Other Instructional Areas					
Library					
Gymnasium					
Support Areas					
Administration/Student Services					
Cafeteria/Food Services (none)					

CONDITION OF THE BUILDING STRUCTURE AND SYSTEMS

Deferred Maintenance and Required Capital Upgrades

- Washroom Upgrades
- Electrical Service Upgrade
- Grounds drainage

COSTS ASSOCIATED WITH MAINTENANCE AND OPERATION

It is estimated that it currently costs \$5.17 per square foot of building space for yearly maintenance and operations.

Building

15,915 sq. ft. building x \$5.17 /sq ft/yr = approximately \$82,280/yr spent in operations and maintenance of the entire building