

SCHOOL REVIEW PROCESS

Identification Report
South Woodside Elementary

March 30, 2011

INTRODUCTION

Recently, the Halifax Regional School Board has undertaken a 10 year facility master planning process which was presented to the elected Board in February 2010 (<http://www.hrsb.ns.ca/files/Downloads/pdf/reports/2009-2010/February/10-01-1236.pdf>). The elected board requested the facility master plan be prepared and presented in smaller components.

**It was moved and seconded (Conrod/Finlayson) that the Board request staff to develop an approach or process that would divide the capital construction master plan into more manageable components---for example, area-by-area or family-by-family, and that staff review this approach or process, including a timeline, with the Board before it begins.
(CARRIED)**

During the 2010-2011 school year, staff prepared a facility master plan that is divided by family of schools. The plan outlines the historical information, demographics, feeder system – existing and proposed, and requested capital project for each area. The staff report and proposed facility master plan are being presented to the Board on March 30, 2011.

In April 2009, the Provincial Government announced funding for the following capital projects:

- replacement of C.P Allen High School;
- replacement of Joseph Howe Elementary;
- replacement of Le-Marchant – St. Thomas Elementary;
- replacement of Prince Arthur and Southdale–North Woodside Schools;
- renovation of Dartmouth High; and
- renovation of Inglis Street Elementary

This funding is addition to previously funded projects that include:

- replacement of Waverley Memorial Elementary;
- replacement of Lakeview (Porter’s Lake) Elementary;
- renovations to Prince Andrew High School; and
- renovations to Atlantic Memorial Elementary School

The information in this report has been compiled according to the school review regulations from the Province. It will be supplemented by an “Impact Assessment Report” which will be tabled at a public meeting of the Board no later than May 31, 2011. That report will outline in detail the rationale behind the Board’s decision to initiate the school review process for South Woodside Elementary School as well as the impact the possible outcomes of the review may have.

POPULATION PATTERNS AND PROJECTIONS

Halifax Regional Municipality Historical and Projected Population

Age Cohort	1996	2001	2006	2011	2016	2021
0 to 4	22,460	19,925	18,205	18,104	18,311	18,368
5 to 9	23,675	22,365	19,645	17,957	17,873	18,080
10 to 14	22,040	23,685	22,325	19,608	17,924	17,842
15 to 19	21,190	22,905	24,340	23,025	20,274	18,510
20 to 24	25,570	26,560	28,120	29,842	28,868	25,938
25 to 29	27,950	26,440	26,015	27,578	29,262	28,261
30 to 34	33,195	27,600	25,850	25,461	27,025	28,676
35 to 39	31,980	32,850	27,405	25,677	25,294	26,852
40 to 44	28,080	31,645	32,745	27,336	25,601	25,214
45 to 49	25,765	28,070	31,565	32,675	27,327	25,569
50 to 54	19,075	25,525	28,235	31,741	32,913	27,674
55 to 59	14,155	18,335	25,065	27,778	31,229	32,402
60 to 64	12,305	13,670	18,235	24,898	27,819	31,262
65 to 69	10,595	11,840	13,210	17,525	23,918	26,896
70 to 74	9,415	9,715	11,010	12,327	16,254	22,172
75 to 79	7,055	8,060	8,560	9,677	10,854	14,197
80 to 84	4,610	5,535	6,475	6,924	7,771	8,719
85 to 89	2,325	2,880	3,735	4,420	4,758	5,301
90 and over	1,230	1,505	1,935	2,476	3,014	3,400
Total Population	342,670	359,110	372,675	385,029	396,289	405,333

Sources: Statistics Canada (historical), Environmental Design and Management Ltd (projected).
 Figures do not include Census under-count.

**Eastern Central Halifax Regional Municipality Planning Area (Dartmouth High, Prince Andrew High, Cole Harbour District High, and Auburn Drive High Families of Schools)
Historical and Projected Population**

Age Cohort	1996	2001	2006	2011	2016	2021
0 to 4	8,050	6,725	6,005	5,726	5,633	5,354
5 to 9	8,675	7,925	6,345	5,681	5,430	5,356
10 to 14	7,805	8,355	7,525	5,977	5,370	5,149
15 to 19	7,210	7,830	8,000	7,174	5,658	5,106
20 to 24	7,395	7,070	7,225	7,353	6,551	5,052
25 to 29	8,040	7,310	6,920	7,107	7,221	6,403
30 to 34	10,840	8,395	7,645	7,213	7,468	7,596
35 to 39	11,020	10,950	8,440	7,669	7,235	7,533
40 to 44	9,270	10,925	10,620	8,101	7,380	6,971
45 to 49	8,200	9,325	10,625	10,275	7,771	7,104
50 to 54	5,950	8,210	9,180	10,460	10,096	7,617
55 to 59	4,390	5,655	7,810	8,683	9,896	9,472
60 to 64	3,925	4,300	5,585	7,687	8,603	9,791
65 to 69	3,200	3,860	4,085	5,285	7,263	8,156
70 to 74	2,610	3,010	3,465	3,680	4,742	6,514
75 to 79	1,595	2,370	2,685	3,088	3,309	4,206
80 to 84	975	1,330	1,820	2,054	2,333	2,500
85 to 89	455	625	800	1,084	1,187	1,320
90 and over	260	360	470	600	792	932
Total Population	109,865	114,530	115,250	114,897	113,938	112,132

Sources: Statistics Canada (historical), Environmental Design and Management Ltd (projected).
Figures do not include Census under-count.

ENROLMENT PATTERNS

South Woodside Elementary School provides regular programming for grades Primary to six. Actual enrolments are given through 2010 and projected enrolments are provided through 2015. Projections provided by Baragar Demographics.

Historical and Projected Enrolments of South Woodside Elementary School

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Primary	21	22	19	20	19	27	22	29	35	34
One	14	22	25	19	24	22	31	25	34	40
Two	16	14	20	25	24	24	22	31	25	34
Three	16	14	14	24	19	24	24	22	31	25
Four	17	13	15	16	21	19	23	24	22	31
Five	26	16	14	18	16	21	20	24	25	23
Six	17	25	17	14	15	16	22	20	25	25
Total	127	126	124	136	138	153	164	176	197	212

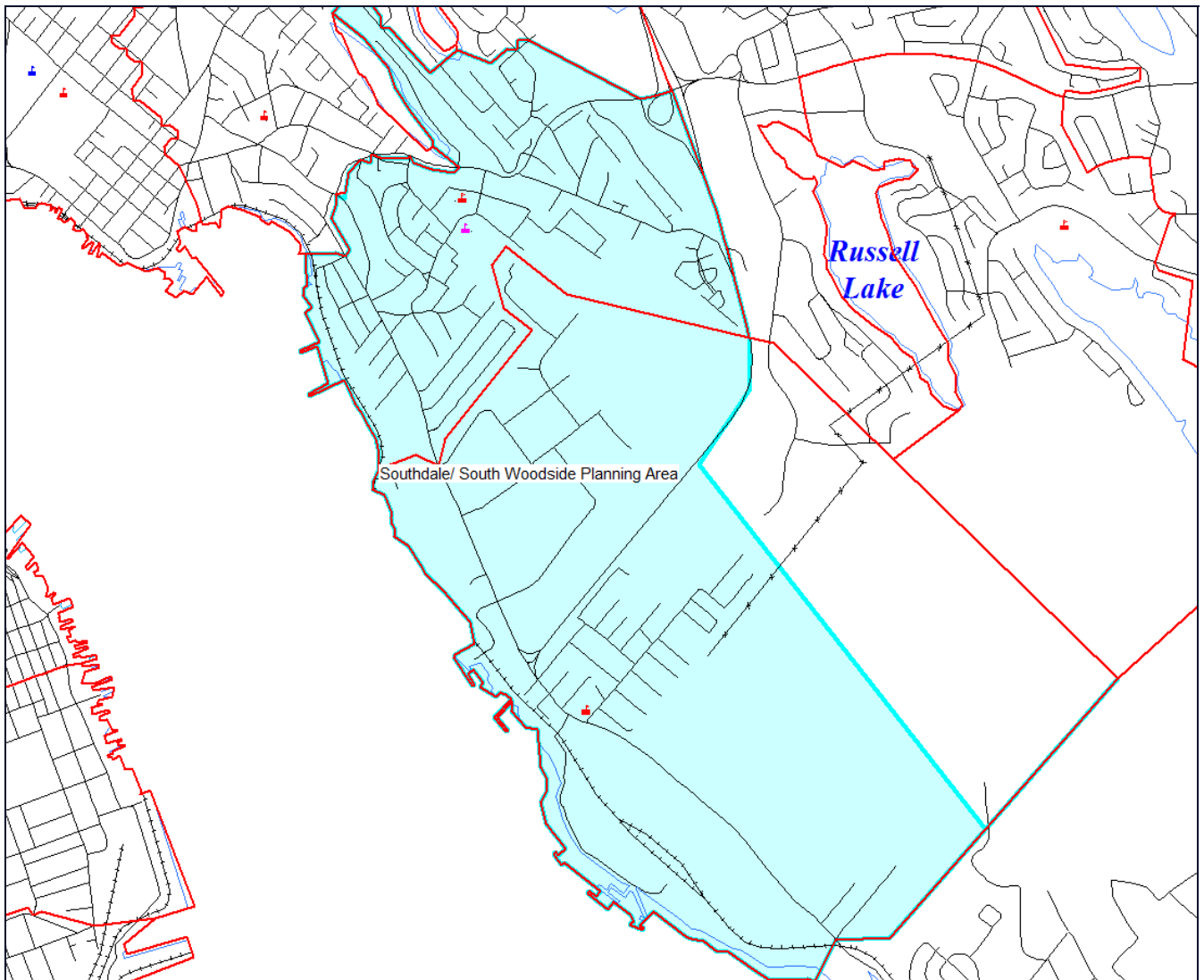
Students attending South Woodside Elementary – September 2010

- 135 students living within the South Woodside Elementary School Boundary
- 3 students living in other elementary school boundaries
- Total of 138 students attending South Woodside Elementary as of September 30, 2010

Students living in the South Woodside boundary – September 2010

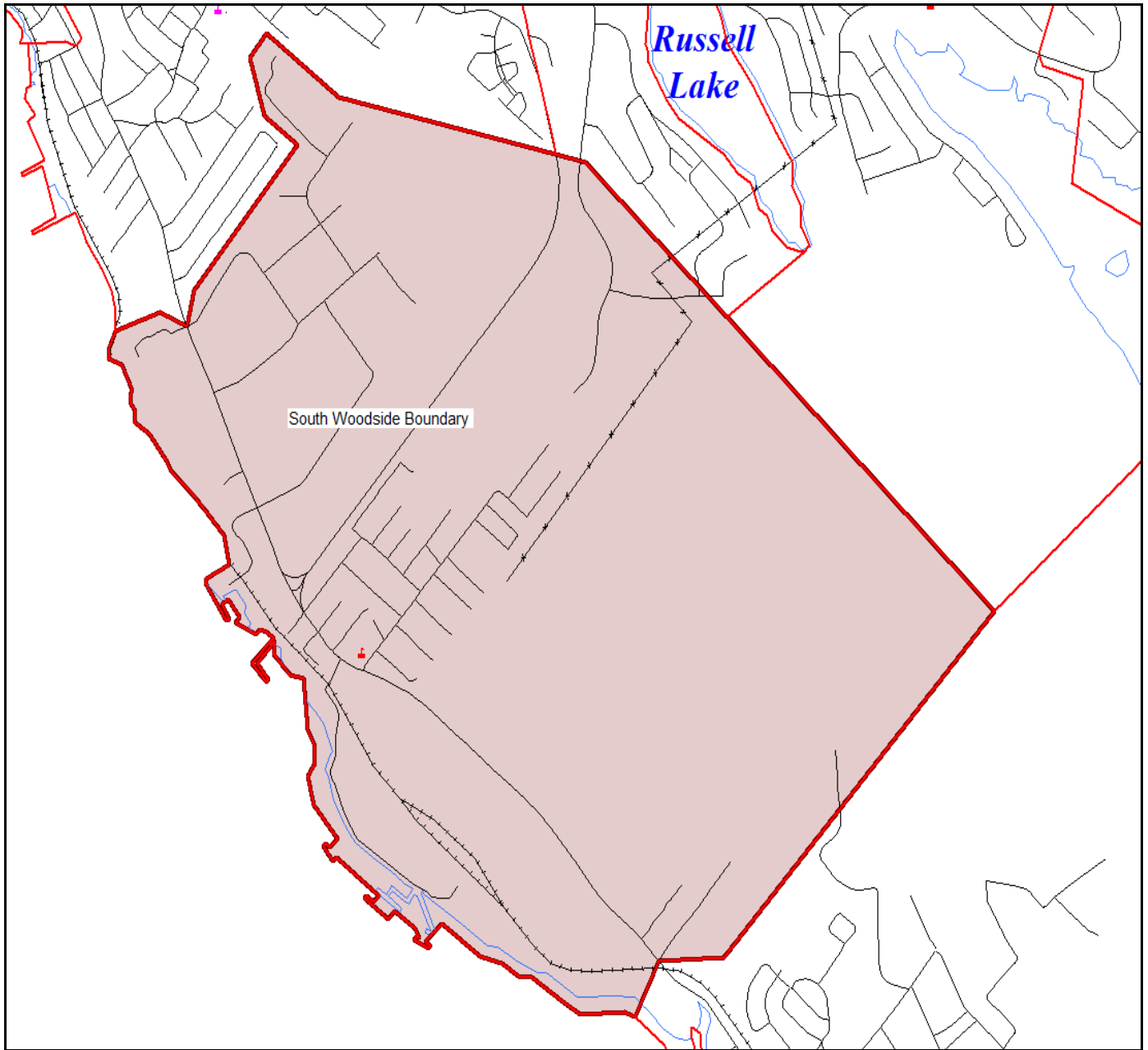
- 135 students from the South Woodside Elementary School Boundary attend the school as of September 30, 2010;
- 13 students from the South Woodside Elementary School Boundary attend other schools as of September 30, 2010

SOUTHDALE/WOODSIDE PLANNING AREA



Source: Halifax Regional School Board and Baragar Demographics

South Woodside Elementary School Boundary



Source: Halifax Regional School Board and Baragar Demographics

BUILDING AND SITE INFORMATION

Building and Site Details

Area: 27,232

No. of storeys: 1

Site size: 2.11 acres

Portables: 0

Total Pupil Loaded Instructional Spaces: 7

Capacity: 275

Utilization 2009: 51%

Excess Space 200: 49%

Building Age and Renovations: 1959 with renovations in 1979

Accessibility: yes

Elevator (Y/N): N/A

Geographic isolation

The school is located within the Woodside neighbourhood and is not geographically isolated.

Student Transportation Factors

Students within the boundary of South Woodside are walking students and depending on the location of the replacement school some students may be bussed.

School Contact Information

5 Everette St.

Dartmouth, NS

B2W 1G2

Phone: 464-2090, Fax: 464-2788

Email: swes@hrsb.ns.ca

Website: <http://swes.ednet.ns.ca/>

ABILITY AS A FACILITY TO DELIVER THE PUBLIC SCHOOL PROGRAM

Facility Program Delivery Review is a term used to define how well an educational facility serves the academic program being offered. It does not refer to the quality of the school’s academic programs or the success of its students measured by test scores. A Facility Program Delivery Review does not reflect the state of the physical plant of the building for architectural, structural, mechanical or electrical conditions.

A Facility Program Delivery Review was conducted by the consultants for all schools in the *Imagine Our Schools* planning process.

Facility Program Deliver Review Results for South Woodside Elementary

Facility Program Delivery Review Observations					
	Poor	Fair	Average	Above Average	Excellent
Site Condition					
Educational Areas					
Classrooms					
Other Instructional Areas					
Library					
Gymnasium					
Support Areas					
Administration/Student Services					
Cafeteria/Food Services (none)					

CONDITION OF THE BUILDING STRUCTURE AND SYSTEMS

Deferred Maintenance and Required Capital Upgrades

- Ventilation-old section
- Roof required
- Boiler required
- Window replacement office/library
- Bathroom Reno stalls/counters
- Lighting upgrade required
- Classroom painting required
- Electrical upgrade-old wing

COSTS ASSOCIATED WITH MAINTENANCE AND OPERATION

It is estimated that it currently costs \$5.17 per square foot of building space for yearly maintenance and operations.

Building

27,232 sq. ft. building x \$5.17 /sq ft/yr = approximately \$140,789/yr spent in operations and maintenance of the entire building